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Wilton, New Hampshire

1995

Town and School Reports

Traffic on Main Street has always been a problem

Front cover picture from the "Glimpses of Wilton through the Years" that was published in Connection with the Old Home Days of August 1964.

Thank you to, Keefe & Keefe P.A., Sharon Frydlo and Kyra Brennan. Their continued valuable assistance made the economical production of this book possible.

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**ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF
WILTON, N.H.
FOR THE
YEAR ENDING DECEMBER 31, 1995**

**WILTON LYNDEBOROUGH CO-OP
&
WILTON SCHOOL DISTRICT
FOR THE
YEAR ENDING JUNE 30, 1995**

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TOWN OFFICERS - 1995

Selectmen:

Jerry W. Greene, Chairman	1996
Richard D. Greeley	1997
Stuart S. Draper	1998

Tax Collector:

Jane K. Farrell	1996
Kyra Brennan, Deputy	

Town Clerk:

Jane K. Farrell	1996
Kyra Brennan, Deputy	

Treasurer:

Barry A. Greene	1996
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Trustee of the Trust Funds:

John Hutchinson	1996
Earl W. Watts, Apt. Mar. '95	1996
C. Wilson Sullivan	1997

Auditors:

Edna Bean	
Doris Boutwell	1996

Planning Board:

Richard D. Rockwood, Chairman	1996
Mark H. Whitehill	1996
David Glines	1997
J. Alexander MacMartin	1997
Michael Davidson	1998
Elizabeth Castro	1998
Richard D. Greeley, Selectmen Member	
R. Neil Faïman, Alt.	
Dawn Tuomala, Alt.	
Peter Friedman, Alt.	

Moderator:

Richard D. Rockwood	1996
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Supervisor of Checklist:

Priscilla Jowders	1996
Laura McGettigan	1998
Cheryl Burns	2000

Conservation Commission:

Glenn Connell
Philip C. Heald
Wendy Savoie
Leslie Tallarico

Budget Committee:

Cary Hughes, Chairman	1998
William J. Keefe	1996
Louis D. D'Amore	1996
Paul Putnam	1996
David Tierney	1997
Thomas A. Tatro	1997
Daniel Osmer	1998
Donald McGettigan	1998
David Roemer, School Board Member	
Stuart S. Draper Selectmen Member	

Zoning Board of Adjustment:

R. Neil Faïman, Chairman	1996
Stephen Blanchard	1996
Thomas Mitchell	1997
Carol R. Roberts	1997
James A. Tuttle	1998
Joanna K. Eckstrom, Alt.	
Robert E. Spear Jr., Alt.	

TOWN OFFICERS - 1995

Library Trustees:

Sandra Perfito, Chairman
Serafin Anderson
Glory Ann Bier
Ronald Brown
Stanley Young
Faye B. Crawford

Chief of Police:

George L. Ayres

Building Inspector:

Frank S. Millward

Health Officer:

Frank S. Millward

Recycle Center:

Joseph Paro

Highway Agent:

Charles O. McGettigan, Jr.

Civil Defense:

Thomas P. Herlihy

Overseer of Welfare:

Charles O. McGettigan, Jr.

Corder of Wood:

Mark Gibbons

Surveyors of Lumber:

Mark Gibbons
Philip C. Heald

Forest Committee:

Philip C. Heald
Ross Jennings

Water Commissioners:

Thomas P. Herlihy, Appt. Mar. '95 1996
Charles O. McGettigan, Jr. 1997
James A. Tuttle 1998

Sewer Commissioners:

C. Stanley Schultz 1996
Paul A. Desrochers 1997
Raymond Mahoney 1998

Fire Chief:

Rene Houle

Assistant Fire Chiefs:

C. Stanley Schultz
Raymond Dick

Forest Fire Warden:

C. Stanley Schultz

Nashua Regional Planning

Committee:

Timothy J. Farrell
Jerry W. Greene

Dog Officers:

Police Department

Cemeteries:

Selectmen

Masonry, Brick & Stone:

Leroy V. Tuttle

Parks and Playgrounds:

Highway Department

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Florence Rideout Elementary School Auditorium in said Wilton on Tuesday, the 12th day of March 1996 at 10 A.M. to ballot for necessary Town Officers and other action required to be inserted on said official ballot.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. To choose all necessary Town Officers for the year ensuing. (By ballot)
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: Amend subsection 5.3.6 Schools and Day Care Centers (within section 5.3 Special Exceptions) to define what constitutes a school or a day care and clarify when a special exception is required from the Wilton Zoning Board of Adjustment as well as site plan review by the Planning Board under section 5.3 Special Exceptions?
3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: Delete subsection 16.1(d), which states that non-conforming uses or buildings that are damaged in excess of 50% of their current market value cannot be rebuilt?
4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: Add a new section, 4.5 Variances that clarifies if construction or other improvements are made after the enactment of a local restriction and these improvements then do not allow you to comply with that restriction, then the Zoning Board of Appeals will not consider this situation a hardship for the purposes of granting a variance for the proposed future use? (Current section 4.5 to be re-numbered.)
5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Wilton Code for Building and Sanitation as follows: Amend, the Code for Building and Sanitation of page E1, Article II, Buildings, to require accessory buildings over 100 square feet to obtain a building permit from the Building Inspector?
6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Wilton Code for Building and Sanitation as follows: In the Code for Building and Sanitation, Article II Buildings,

subsection F on page E-3, update the Building Permit Fees Table on page E-3 Section F to set the building permit fee for accessory buildings at \$0.11 / sq. ft.?

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Wilton Code for Building and Sanitation as follows: In the Code for Building and Sanitation, Article II Buildings, subsection F on page E-3, add to Article II, at the end of subsection F a provision establishing a fine of \$100.00 / day from the date of notice for construction that takes place without a valid building permit?

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Wilton Zoning Ordinance as follows: Amend section 22.0 Savings Clause with text that more clearly defines how the Planning Board is to administer local regulations when those regulations conflict with each other or with state or federal regulations?

You are further notified to appear at the Florence Rideout Elementary School Auditorium, in said Wilton, Thursday the 14th day of March 1996 at 8:00 P.M. to act upon the following:

9. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Town Hall Expendable Trust Fund previously established or take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

10. To see if the Town will vote to establish an Emergency Services Building Capital Reserve Fund, under the provisions of RSA 35:1, and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in this fund or take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

11. To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000) for the purchase of a Loader and new building for the Recycling Center or take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

12. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Police Cruiser Capital Reserve Fund previously established or take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

13. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Department Pumper Equipment Capital Reserve Fund previously established or to

take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

14. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Ambulance Vehicle Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

15. To see if the Town will vote to raise and appropriate the sum of One Million, Eight Hundred Ninety Six Thousand, One Hundred Six Dollars (\$1,896,106) which represents the operating budget for 1996. Said sum is exclusive of all Special Articles addressed. The grand total of the operating budget and all Special Articles is Two Million, Thirty Four Thousand, One Hundred Six Dollars (\$2,034,106). (Budget Committee recommends this article - Selectmen recommend this article.)

14. To see if the Town will vote to authorize the Board of Selectmen indefinitely to accept on behalf of the Town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

15. To see if the Town will vote to authorize the Board of Selectmen indefinitely to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting any such gift, and the acceptance shall not bind the town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property.

16. To see if the Town will vote to authorize the Board of Selectmen indefinitely to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

17. To see if the town will vote to authorize the Board of Selectmen indefinitely to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable town specifications as determined by the Board of Selectmen or their agent.

18. To hear the reports of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

19. To transact any other business that may legally come before said meeting.

Given under our hands this 20th day of February, 1996.

JERRY W. GREENE
STUART S. DRAPER
RICHARD D. GREELEY

Selectmen of Wilton, New Hampshire

A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Offices, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 20th day of February, 1996.

JERRY W. GREENE
STUART S. DRAPER
RICHARD D. GREELEY
Selectmen of Wilton, New Hampshire

JANE K. FARRELL,
Justice of the Peace

SELECTMEN'S REPORT

The Wilton Selectmen met nearly every Monday night in 1995, handling the routine business of the town, as well as meeting with many Wilton citizens to try to resolve a variety of problems and issues. As in the past, we work hard to be fair and prompt in responding to your requests.

We are pleased with the accomplishments of Wilton people in 1995, especially the second annual Arts & Film Festival, the efforts of the Nature Conservancy to raise money to purchase the Sheldrick Forest, the naming of Cpl. Richard Turgeon as a top law enforcement officer in NH, and the responsible use of the Town Hall by the youth groups. Congratulations to Andy's Playhouse for the completion of 25 years of theatrical training for the area young people.

This year Wilton lost two working dairy farms when the Greeleys and Fries ceased operations. The Wilton Diner, an area landmark for 100 years (it seems), also closed its doors. Times they are a-changing, but these folks and their places will be missed. We wish them all a happy and long retirement.

We continue to work for a community development block grant which will go toward the improvement of some sections of downtown. We support your efforts to make Wilton a better place to live and work, and will continue to cooperate with those seeking to improve the looks and safety of the entire town.

All the members of our town's Departments, Boards and Committees are very much appreciated. A special thank you to Jane and Kyra and Karen who keep the Town Offices running smoothly.

Respectfully submitted,
JERRY W. GREENE, Chairman
RICHARD D. GREELEY
STUART S. DRAPER

AUDITORS REPORT

Having completed our audit of the accounts of the Town Officers for the year ending December 31, 1994, we would like to state that we found the records of the following departments to be in order:

Tax Collector	Town Clerk
Treasurer	Trustees of the Trust Funds
Water Department	Sewer Department
Recycling Center	Police Department
Wilton Public Library	
Wilton/Lyndeborough Volunteer Ambulance and Rescue Association.	

Suggestions for improving record keeping, made after the audit last year, were implemented and made our audit easier.

The excellent cooperation from the workers in the Town Office, made it a joy to work with them. We would like to thank Jane, Kyrá and Karen for their assistance and commend them for their cooperation and efficiency in managing the office.

EDNA K. BEAN
DORIS G. BOUTWELL
AUDITORS

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
Concord, N.H. 03302-1122
1995 Tax Rate Calculation

Town/City of: WILTON

Tax
Rates

Appropriations	2,070,393
Less: Revenues	1,382,446
Less: Shared Revenues	22,041
Add: Overlay	74,816
War Service Credits	11,100

Net Town Appropriation	751,822
Special Adjustment	0

Approved Town/City Tax Effort	751,822
Municipal Tax Rate	7.89

Due to Local School	1,459,281
Due to Regional School	1,645,728
Less: Shared Revenues	81,002

Net School Appropriation	3,024,007
Special Adjustment	0

Approved School(s) Tax Effort	3,024,007
School(s) Tax Rate	31.73

Due to County	328,881
Less: Shared Revenues	7,163

Net County Appropriation	321,718
Special Adjustment	0

Approved County Tax Effort	321,718
County Tax Rate	3.38

Combined Tax Rate	43.00
Total Property Taxes Assessed	4,097,547
Total Property Taxes Assessed	4,097,547
Less: War Service Credits	(11,100)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	4,086,447

Net Assessed Valuation	95,291,815	43.00	4,097,547
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Treasurer:	95,000 Tax Collector:	81,000
Town Clerk:	32,000 Trustees of Trust Funds:	66,000

TAX RATE COMPUTATION

Total Town Appropriation	+	2,070,393
Total Revenue & Credits	-	1,382,446
Net Town Appropriations	=	687,947
Net School Assessment(s)	+	3,024,007
County Tax Assessment	+	321,718
Total of Town, School & County	=	4,033,672
DEDUCT Total Business Profits		
Tax Reimbursement	-	22,041
ADD War Service Credits	+	11,100
ADD Overlay	+	74,816
Property Taxes To Be Raised	=	4,097,547

PROOF OF TAX RATE COMPUTATION

$$95,291,815 \times 43.00/1000 = \$4,097,547$$

Total Property Taxes to be Raised

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	4,097,547
Total	4,097,547
Less War Service Credits	11,100
Total Tax Commitment	4,086,447

MUNICIPAL TAX RATE BREAKDOWN

	Net Approved Appropriation	Less BPT	Approved Taxes to be Raised	Tax Rate 1995	Prior Years Tax Rates	
					1994	1993
Town	773,863	22,041	751,822	7.89	7.39	7.51
County	328,881	7,163	321,718	3.38	3.44	3.81
School	<u>3,105,009</u>	<u>81,002</u>	<u>3,024,007</u>	<u>31.73</u>	<u>30.17</u>	<u>27.68</u>
	4,207,753	110,206	4,097,547	43.00	41.00	39.00

Net Valuation on Which Tax is Computed = \$ 95,291,815

SUMMARY OF INVENTORY OF VALUATION

LAND:

Current Use	\$432,153.00
Agriculture	166,220.00
Residential	23,551,333.00
Commercial	1,387,470.00
Industrial	713,800.00
Utility-Electric	788,851.00
Non-Taxable	1,323,300.00

BUILDINGS:

Residential	59,657,880.00
Manufactured	346,220.00
Commercial/Industrial	9,749,340.00
Agricultural	286,380.00
Non-Taxable	5,716,400.00

VALUATION BEFORE EXEMPTIONS: \$104,119,347.00

EXEMPTIONS OFF ASSESSED VALUE:

Elderly	364,500.00
School	1,378,332.00
Blind	45,000.00
Non-Taxable	7,039,700.00

NET VALUATION AFTER EXEMPTIONS: \$95,291,815.00

EXEMPTIONS OFF GROSS TAX:

Veterans	\$11,100.00
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CURRENT USE REPORT

	Acres	Value
Farm Land	1,626.34	\$180,771.00
Forest Land - Pine	2,835.44	126,038.00
Forest - Hardwood	3,069.81	73,269.00
Forest - Other	941.54	43,259.00
Unproductive Land	<u>874.94</u>	<u>8,816.00</u>
TOTALS:	9,348.07	\$432,153.00

SCHEDULE OF TOWN PROPERTY

MAP NO.	LOCATION/DESCRIPTION	VALUATION
B-007	475 Forest Road - Goss Park	41,000.00
B-016	Dale Street - Land	400.00
B-023	Perham Corner - Land	18,400.00
C-080	Wilton Center - Town Pound	4,000.00
D-007	Sand Hill Road - Reservoir	17,700.00
D-013	Isaac Frye Hwy. - Vale End Cemetery	6,100.00
D-015	Isaac Frye Hwy. - Old Reservoir	500.00
D-033	Holt Road - Water Pump House	1,600.00
D-077	Burns Hill Road - Town Forest	24,700.00
D-088	Whiting Hill Road - Carnival Hill	31,900.00
D-091	89 Whiting Hill Road - Town Barn	90,000.00
D-102-01	Intervale Road - Water Pump	200.00
D-104	291 Gibbons Hwy. - Recycling Center	310,000.00
E-015	Gibbons Hwy. - Scott Land	4,400.00
E-023	Webb Road & Route 101 - Land	536.00
F-004	Isaac Frye Hwy. - South Yard Cemetery	5,200.00
F-089X	McGettigan Road - Dog Pound	700.00
F-157	Route 31 - Everett Well Site	14,800.00
F-158	Route 31 - Abbot Well	55,000.00
G-021	Route 31 & King Brook Road - Town Forest	10,900.00
J-018	17 Gregg Street - Land & Building	77,900.00
J-041	42 Main Street - Town Hall	259,400.00
J-042	Main & Park Street - Banking	8,200.00
J-061	Main Street - Parking Lot	25,600.00
J-068	7 Forest Road - Library	398,100.00
J-102	Forest & Main Street - Veteran's Park	3,600.00
K-014	37 Park Street - Elementary School	825,400.00
K-062	102 Main Street - Fire Station	172,000.00
K-064-01	120 Main Street - Land & Building	38,500.00
K-158	Lower Main Street - Land	200.00
L-025-01	Intervale Road - Land	2,700.00
L-025-02	Intervale Road - Land	2,700.00
L-040	Gibbons Hwy. & Island St. - Sewer Pump Station	1,300.00
L-047	Abbot Hill Road - Laurel Hill Cemetery	22,500.00
L-052	Kennedy Avenue - Land	800.00

**BALANCE SHEET
DECEMBER 31, 1995**

Assets

Cash Petty Cash	\$	587.92	
General Fund		101,612.41	
Investment Account		1,649,720.82	
Water Dept. Savings		237,531.41	
Escrow Accounts		450.23	
Conservation Commission		<u>26,456.10</u>	\$2,016,358.89
Unredeemed Taxes		166,295.43	
Uncollected Taxes			
Property-1995		439,045.46	
Residence-1995		4,600.00	
Residence-previous yrs.		550.00	
Liens		42,127.04	
Yield Tax		<u>497.70</u>	653,115.63
Uncollected Sewer		20,833.67	
Uncollected Water		4,093.34	
Accounts Receivable		8,126.49	
Due from Sewer Department		3,370.35	
Due from Highfields		8,800.00	
Due from Quinn Brothers		7,653.25	
Due from Recycle Capital Reserve		2,200.00	
Due from Bridges Capital Reserve		<u>40,000.00</u>	95,077.10
Capital Reserve			
Ambulance		16,743.77	
Bridges		52,645.56	
Fire Pumper		15,158.43	
Conservation		29,102.73	
Highway		69,561.15	
Police Cruiser		1,016.67	
Recycle		79,372.65	
Cooley Park		51,849.93	
Town Hall		10,355.54	
Water Land Acquisition		<u>1,002.31</u>	<u>326,808.74</u>
GRAND TOTAL			<u>\$3,091,360.36</u>

**BALANCE SHEET
DECEMBER 31, 1995**

Liabilities

Cash Off-Set		
Water Department	\$237,531.41	
Conservation Commission	26,455.19	
Escrow A/C	<u>455.10</u>	\$ 264,441.70
Capital Carryover		
Land Fill	14,412.47	
Bridges	<u>40,000.00</u>	54,412.47
Due Water Department	<u>184,321.57</u>	184,321.57
Schools		
Wilton School District	719,281.00	
Wilton-Lyndeborough Co-op	<u>819,543.00</u>	1,538,824.00
Accounts Payable	4,379.31	
Due Town:		
Greenfield	(404.30)	
Lyndeborough	9,102.13	
Mason	8,225.65	
Temple	8,415.89	
Greenville	<u>15,100.26</u>	44,818.94
Capital Reserve Off-Set	<u>326,808.74</u>	<u>326,808.74</u>
Total Liabilities		2,413,627.42
Fund Balance		<u>677,732.94</u>
GRAND TOTAL		<u>\$3,091,360.36</u>
Fund Balance December 31, 1994	491,045.58	
Fund Balance December 31, 1995	677,732.94	
Changes in Financial Condition	+186,687.36	

\$167,450 of 1994 Fund Balance was used to reduce 1995 Tax Rate

WILTON TOWN BUDGET 1996
PURPOSE OF APPROPRIATION

	BUD 95	ACT 95	REQ 96	BUD 96	Not Rec
GENERAL GOVERNMENT					
Town Officers Salaries	5900	5900	5900	5900	
Elections & Registrations	1340	891	3500	3500	
Town Office Expense	99428	103067	101375	100575	800
Legal Expense	6000	4185	6000	6000	
FICA/Retirement/Pension	29300	29466	39571	39571	
Planning Board	9880	6945	8780	8580	200
Zoning Board	1400	1309	1400	1400	
General Govt Bldg	30054	25151	30210	30080	130
Cemeteries	14030	13940	14170	14170	
Benefit Package	38851	40095	40008	40008	
Unemployment Comp	2800	-643	1872	1872	
Workman's Comp	2400	-749	2000	2000	
Insurance-Liability	38500	20596	22000	38000	
Contingency Fund	5000	0	5000	5000	
TOTAL	284883	250154	281786	296656	1130
PUBLIC SAFETY					
Police Dept	217293	210419	238639	224029	14610
W-L Ambulance	41250	41250	47495	42570	4925
Fire Dept	55550	60820	63037	63037	
Building Inspection	12205	11407	12633	12633	
Emergency Management	475	480	500	500	
Communications	31659	29904	33556	33556	
Hydrant Rental	20700	19800	19800	19800	
TOTAL	379132	374080	415660	396125	19535
HIGHWAYS, ST, BRIDGES					
Highway Maintenance	253350	240951	253170	253170	
Resurfacing	51700	52365	51700	51700	
Street Lighting	21000	23699	25000	25000	
Bridge Maintenance	40000	0	0	0	
TOTAL	366050	317015	329870	329870	
SANITATION					
Recycling Center	283497	253586	285724	277733	7991
Municipal Sewer Dept	193200	206881	209141	209141	
TOTAL	476697	460467	494865	486874	7991
HEALTH					
Health Dept/Office	425	375	525	525	
Animal Control	1875	381	1000	1000	
Home Health Care	7000	7000	7000	3500	3500
Mental Health	2000	2000	3155	2000	1155
Milford Mediation Program	500	1000	500	0	500
Milford Regional Counseling	1000	1000	1500	1000	500
Child & Family Services	5000	5000	5000	5000	
Souhegan Nursing	0	0	7000	3500	3500
Rape & Assault Support	500	500	600	500	100
TOTAL	18300	17256	26280	17025	9255

	BUD 95	ACT 95	REQ 96	BUD 96	Not Rec
WELFARE					
Aid to Disabled St. Josephs	845	845	1040	1040	
General Assistance	15000	13013	14000	14000	
TOTAL	15845	13858	15040	15040	
CULTURE & RECREATION					
Parks & Playgrounds	1300	678	1300	1300	
Library	68517	68752	71310	70600	710
Patriotic Purposes	750	750	750	750	
W-L Youth Center/GossPk	8084	8084	8084	8084	
Conservation Commission	150	150	225	225	
TOTAL	78801	78414	81669	80959	710
DEBT SERVICE					
Princ of L. Term Bonds/Notes	12500	12500	12500	12500	
Local Share Sewer Principal	19680	19680	19680	19680	
Interest Expense Bonds/Notes	18000	18000	18000	18000	
Interest Tax Anticipation	60000	28275	35000	35000	
TOTAL	110180	78455	85180	85180	
CAPITAL OUTLAY					
Recycling Center	0	0	44900	43000	1900
Library Computer	13450	12572	8500	8500	
Water Holes Fire Dept	1000	0	5000	5000	
Fire Dept Equipment	28350	26746	6000	6000	
Highway Sander	0	0	0	0	
Police Cruiser	20000	20000	0	0	
TOTAL	62800	59318	64400	62500	1900
CAPITAL RESERVE FUNDS					
Police Cruiser	0	0	10000	10000	
Ambulance	5000	5000	10000	10000	
Emergency Services Building	0	0	30000	30000	
Bridges	40000	0	0	0	
Fire Pumper	15000	15000	30000	30000	
Expendable Trust Town Hall	0	0	15000	15000	
TOTAL	60000	20000	95000	95000	
OTHER EXPENSES					
Municipal Water Dept	217705	145005	201877	168877	33000
TOTAL	217705	145005	201877	168877	33000
<hr/>					
GRAND TOTAL	\$2,070,393	\$1,814,021	\$2,091,627	\$2,034,106	\$73,521

WILTON TOWN BUDGET 1996
SOURCES OF REVENUE

	EST 95	ACT 95	BUD 96
TAXES			
Residence Tax	23000	25550	23000
Interest & Penalties Del Tax	30000	49099	30000
Yield Tax	2000	17203	3000
Interest & Penalties Res Tax	0	249	0
Land Use Change	2000	6408	2000
Tax Posting Fees	0	2694	2000
Inventory Penalties	0	8261	0
Payment in Lieu of Tax	1000	2615	2000
TOTAL	58000	112079	62000
INTERGOVERNMENTAL REVENUE STATE			
Shared Revenue	162704	188451	175000
Highway Subsidy	76582	76995	76054
Reimbursement Forest	450	366	350
RR Tax State	175	136	135
TOTAL	239911	265948	251539
LICENSES & PERMITS			
Motor Vehicle Permits	230000	283501	250000
Dog Licenses	1800	2502	2000
Town Office Reimbursement	4500	7945	4500
Marriage/Death Certificates	0	-154	0
UCC Certificates	1200	1494	1200
Title Fees	1200	1356	1200
Building Permits	5000	4879	4500
Filing Fees Town Offices	0	5	0
TOTAL	243700	301528	263400
CHARGES FOR SERVICES			
Income From Departments	48100	62146	49000
Recycling Other Towns	203873	153063	227711
Recycling Income	25000	68392	25000
TOTAL	276973	283601	301711
MISCELLANEOUS REVENUE			
Sale of Town Property	0	1500	0
Interest on Deposits	35000	50070	35000
Rental Town Property	0	2850	1000
TOTAL	35000	54420	36000

**WILTON TOWN BUDGET 1996
SOURCES OF REVENUE**

	EST 95	ACT 95	BUD 96
OTHER FINANCING SOURCES			
Income From Water Dept	217705	145056	168877
Income From Sewer Dept	193200	206881	209141
Withdraw From Capital Reserve	48000	12470	0
Income From Trust Fund	9000	9769	9000
Workmans Comp Refund	0	12052	0
TOTAL	467905	386229	387018
TOTAL REVENUE	\$1,321,489	\$1,403,804	\$1,301,668
TOTAL APPROPRIATIONS			\$2,034,106
ESTIMATED REVENUE			\$1,301,668
AMOUNT OF TAXES TO BE RAISED			\$732,438

FORM **F-35(MS-8)**
(7-10-86)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT
R.S.A. CHAPTER 21-J**

30 3 006 028 000 00 1.0000 3223
WILTON TOWN
CHR BD SELECTMEN
MAIN STREET

WILTON, NH 03086

(Please correct any error in name, address, and ZIP Code)

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 1122
Concord, NH 03302-1122
Telephone: (603) 271-3397

Part I GENERAL FUND – Revenues and expenditures for the period – Specify *z*

January 1, 199 5 to December 31, 199 5

OR

July 1, 199___ to June 30, 199___

A. REVENUES – Modified Accrual

1. Revenue from taxes

a. Property taxes (commitment less overlay
Plus C line 6, page 11)

Account No. (a)	Amount (b)
3110	T01 \$ 4105542.00

b. Exhibit – taxes paid to school districts
(Total on line 16c, page 7)

4933	T01
------	-----

c. Land use change taxes

3120	T01 6408.00
------	-------------

d. Resident taxes

3180	T01 25550.00
------	--------------

e. Yield taxes

3185	T01 17203.48
------	--------------

f. Payments in lieu of taxes

3186	U99 2615.15
------	-------------

g. Other taxes (Explain on separate schedule)

3189	T01
------	-----

h. Interest and penalties on delinquent taxes

3190	T01 54569.13
------	--------------

i. **TOTAL (Excluding line 1b)** →

\$	4211887.76
----	------------

2. TOTAL revenues for education purposes

(This entry should be used by the few municipalities which
have dependent school districts only)

\$	
----	--

3. Revenue from licenses, permits, and fees

a. Business licenses and permits

3210	T99 1786.00
------	-------------

b. Motor vehicle permit fees

3220	T01 284857.00
------	---------------

c. Building permits

3230	T99 4878.90
------	-------------

d. Other licenses, permits, and fees

3290	T99 2656.00
------	-------------

e. **TOTAL** →

\$	294177.90
----	-----------

Part I

GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)

4. Revenue from the federal government

e. Housing and urban renewal (HUD)

Account
No.
(a)

Amount

(b)

B50
3311

\$

b. Environmental protection

3312

B89

c. Other federal grants and reimbursements - Specify 7

3319

B89

d. TOTAL

\$

5. Revenue from the State of New Hampshire

e. Shared revenue block grant

3351

\$

188450.79

b. Highway block grant

3353

C46

76994.97

c. Water pollution grants

3354

C91

91978.13

d. Housing and community development

3355

C50

e. State and federal forest land reimbursement

3356

C89

365.76

f. Flood control reimbursement

3357

C89

g. Other state grants and reimbursements - Specify 7

C

Railroad Tax

3359

135.76

h. TOTAL

\$

357925.41

6. Revenue from other governments

Intergovernmental revenue - Other

3379

D

\$

7. Revenue from charges for services
(Exclude interfund transfers)

a. Income from departments

3401

A89

\$

64809.99

b. Water supply system charges

3402

A91

237499.02

c. Sewer user charges

3403

A80

201085.49

d. Garbage-refuse charges

3404

A81

221454.45

e. Other charges

3409

A89

f. TOTAL

\$

724848.95

Remarks

Part I GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)		Account No.	Amount
8. Revenue from miscellaneous sources		(a)	(b)
a. Special assessments	3500	U01 \$	
b. Sale of municipal property	3501	U11	1500.00
c. Interest on investments	3502	U20	50069.63
d. Rents of property	3503	U40	2850.00
e. Fines and forfeits	3504	U90	
f. Insurance dividends and reimbursements	3506	U99	12052.12
g. Contributions and donations	3508	U99	
h. Other miscellaneous sources not otherwise classified	3509	U99	9132.31
i. TOTAL →			\$ 75603.96
9. Interfund operating transfers in			
a. Transfers from special revenue fund	3912	\$	
b. Transfers from capital projects fund	3913		
c. Transfers from proprietary funds	3914		
d. Transfers from capital reserve fund	3915		12469.55
e. Transfers from trust and agency funds	3918		9769.47
f. TOTAL →			\$ 22239.02
10. Other financial sources			
a. Proceeds from long-term notes and general obligation bonds	3934	\$	
b. Proceeds from all other bonds	3935		1500000.00
c. Other long-term financial sources	3939		
d. TOTAL →			\$ 1500000.00
11. TOTAL REVENUES FROM ALL SOURCES →			\$ 7186683.00
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2d, column b, page 8) →			\$ 491045.58
13. TOTAL OF LINES 11 AND 12 (Should equal line 19, page 7) →			\$ 7677728.58

Remarks

PLEASE CONTINUE WITH PART I, SECTION B, ITEM 1, ON PAGE 4

Part I **GENERAL FUND (Continued)**

B. EXPENDITURES - Modified Accrual

1. General government

a. Executive

Account
No.
(a)

Total
expenditure
(b)

Equipment and
land purchases
(c)

Construction
(d)

4130

E29
\$ 108966.81

G29
\$

F29
\$

b. Election, registration and vital statistics

4140

E89
891.35

G89

F89

c. Financial administration

4150

E23

G23

F23

d. Revaluation of property

4152

E23

G23

F23

e. Legal expense

4153

E26
4185.05

G26

F26

f. Personnel administration

4155

E29

G29

F29

g. Planning and zoning

4191

E29
8254.18

G29

F29

h. General government building

4194

E31
25151.08

G31

F31

i. Cemeteries

4196

E89
13939.84

G89

F89

j. Insurance not otherwise allocated

4196

E89
89408.54

G89

F89

k. Advertising and regional association

4197

E89

G89

F89

l. Other general government

4199

E89
32864.86

G89

F89

m. TOTAL

4199

E29
\$ 283661.71

G29
\$

F29
\$

2. Public safety

a. Police

4210

E62
\$ 210419.09

G62
\$

F62
\$

b. Ambulance

4215

E32
41250.00

G32

F32

c. Fire

4220

E24
80619.64

G24

F24

d. Building inspection

4240

E66
11407.33

G66

F66

e. Emergency management

4290

E89
480.00

G89

F89

f. Other public safety (Including communications)

4299

E89
29903.56

G89

F89

g. TOTAL

4299

E29
\$ 374079.62

G29
\$

F29
\$

3. Highways and streets

a. Administration

4311

\$

\$

\$

b. Highways and streets

4312

293315.83

c. Bridges

4313

d. Street lighting

4316

23698.95

e. Other highway, streets, and bridges

4319

f. TOTAL

4319

E44
\$ 317014.78

G44
\$

F44
\$

PLEASE CONTINUE WITH PART I, SECTION B, ITEM 4, ON PAGE 5

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)

4. Sanitation

a. Administration

4321

E80

\$

G80

\$

F80

\$

b. Solid waste collection

4323

E81

G81

F81

c. Solid waste disposal

4324

E81

253585.76

G81

2200.00

F81

d. Solid waste clean-up

4325

E81

G81

F81

e. Sewage collection and disposal

4326

E80

206881.96

G80

F80

f. Other sanitation

4329

E80

G80

F80

g. TOTAL

\$ 460467.72

\$

\$

5. Water distribution and treatment

a. Administration

4331

\$ 145055.58

\$

\$

b. Water services

4332

c. Water treatment

4335

d. Water conservation

4338

e. Other water

4339

91978.13

f. TOTAL

\$ 237033.71

\$

\$

6. Health

a. Administration

4411

\$ 375.00

\$

\$

b. Pest control

4414

381.26

c. Health agencies and hospitals

4415

17345.00

d. Other health

4419

e. TOTAL

\$ 18101.26

\$

\$

7. TOTAL expenditures for education purposes
(This entry should be used by the few municipalities which have dependent school districts only)

\$

\$

\$

8. Welfare

a. Administration

4441

E79

\$

G79

\$

F79

\$

b. Direct assistance

4442

E87

13013.07

c. Intergovernmental welfare payments

4444

M79

d. Vendor payments

4445

E75

e. Other welfare

4449

E79

G79

F79

f. TOTAL

\$ 13013.07

\$

\$

PLEASE CONTINUE WITH PART I, SECTION B, ITEM 9, ON PAGE 6

Part I GENERAL FUND (Continued)
B. EXPENDITURES – Modified Accrual (Continued)

	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
9. Culture and recreation				
a. Parks and recreation	4520	E61 \$ 8761.71	G61 \$	F61 \$
b. Library	4550	E62 68752.39	G52	F62
c. Patriotic purposes	4583	E61 750.00	G61	F61
d. Other culture and recreation	4589	E61	G61	F61
e. TOTAL →		\$ 78264.10	\$	\$
10. Conservation				
a. Administration	4611	\$ 150.00	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL →		E69 \$ 150.00	G69 \$	F69 \$
11. Redevelopment and housing				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. TOTAL →		E60 \$	G60 \$	F60 \$
12. Economic development				
a. Administration	4651	\$	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL →		E69 \$	G69 \$	F69 \$
13. Debt service				
a. Principal long term bonds and notes	4711	\$ 32180.00	\$	\$
b. Interest on long term bonds and notes	4721	I89 18000.00		
c. Interest on tax and revenue anticipation notes	4723	I89 28275.00		
d. Other debt service charges	4790	E23 1500000.00		
e. TOTAL →		\$1578455.00	\$	\$
14. Capital outlay				
a. Land and improvements	4901	G \$	\$	\$
b. Machinery, vehicles, and equipment	4902	G 46745.70	46745.70	
c. Buildings Library	4903	F 12572.00		
d. Improvements other than buildings	4909	F		
e. TOTAL →		\$ 59317.70	\$46745.70	\$

PLEASE CONTINUE WITH PART I, SECTION B, ITEM 15, ON PAGE 7

Part I **GENERAL FUND (Continued)****B. EXPENDITURES - Modified Accrual (Continued)**

Account No.	Total expenditure	Equipment and land purchases	Construction
(e)	(b)	(c)	(d)
4912	\$	\$	\$
4913			
4914	86546.97		
4915	60000.00		
4916			
	\$ 146546.97	\$	\$
4931	\$ 328881.00	\$	\$
4932			
4933	3105009.00		
4939			
	\$ 3433890.00	\$	\$
	\$ 6999995.64	\$	\$
	677732.94		
	\$ 7677728.58		

Part II

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please go to page 12.

[illegible]

Part II **GENERAL FUND BALANCE SHEET** - Please specify the period 7

As of December 31, 1995 OR June 30, 199

A. ASSETS		Account No.	Beginning of year	End of year
		(a)	(b)	(c)
1. Current assets				
a. Cash and equivalents		1010	\$ 1449706.70	\$ 2016358.89
b. Investments		1030	260445.41	326808.74
c. Taxes receivable (See worksheet, page 11)		1080	483151.69	444693.16
d. Tax liens receivable		1110	236620.11	208422.47
e. Accounts receivable		1150	59266.09	24579.74
f. Due from other governments	Wtr Receivables	1260		4093.34
	Swr Receivables			20833.67
g. Due from other funds	C/R Recycling	1310		2200.00
	C/R Bridges			40000.00
h. Other current assets	Due from Swr	1400		3370.35
i. TOTAL ASSETS (Should equal line B3) →			\$ 2489190.00	\$ 3091360.36
B. LIABILITIES AND FUND EQUITY				
1. Current liabilities				
a. Warrants and accounts payable		2020	\$ 33.02	\$ 4379.31
b. Compensated absences payable		2030		
c. Contracts payable		2050		
d. Due to other governments	Sewer	2070	2426.12	
	Water		173561.92	184321.57
e. Due to school districts		2075	1422515.97	1538824.00
f. Due to other funds	Water Offset	2080	58540.88	237531.41
g. Deferred revenue		2220		
h. Notes payable - Current		2230		
i. Bonds payable - Current	C/O Bridges	2250		40000.00
j. Other payables		2270	33539.80	55307.20
k. TOTAL LIABILITIES →			\$ 1690617.71	\$ 2060363.49
2. Fund equity				
a. Reserve for encumbrances (Please detail on page 12)		2440	\$ 285026.71	\$ 353263.93
b. Reserve for special purposes (Please detail on page 12)		2490	22500.00	
c. Unreserved fund balance		2530	491045.58	677732.94
d. TOTAL FUND EQUITY →			\$ 798572.29	\$ 1030996.87
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1i) →			\$ 2489190.00	\$ 3091360.36

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' EXPENSES

APPROPRIATION \$99,428.00

Salary - Appraiser	\$ 8,550.00	
Salary - Secretary	25,098.74	
Salary - Town Clerk/Tax Collector	25,556.71	
Salary - Clerical	14,777.19	
Labor - Vacations	2,415.61	
Labor - Holiday	1,813.20	
Labor - Sick Time	998.30	
Advertising	315.00	
Audit	2,000.00	
Computer Support	1,550.00	
Contracted Services	1,876.00	
Conventions	290.00	
Dues - Subscriptions	1,607.08	
Equipment - New	1,178.90	
Fees - State	81.00	
Insurance	283.00	
Miscellaneous	270.25	
NRPC	270.00	
Postage	3,151.65	
Printing	278.50	
Recording Fee	573.56	
Repairs Equipment	282.88	
Service Contract	3,117.10	
Supplies	3,597.05	
Tax Map Update	250.00	
Telephone	1,829.79	
Town Report	952.65	
Travel	102.65	
TOTAL		\$103,066.81

TOWN OFFICERS' SALARIES

APPROPRIATION \$5,900.00

Treasurer - Barry Greene	\$ 500.00	
Overseer of Welfare - Charles McGettigan	300.00	
Trustee of Trust Funds - John Hutchinson	300.00	
Selectmen - Jerry W. Greene, Chairman	1,800.00	
Selectmen - Richard D. Greeley	1,500.00	
Selectmen - Stuart S. Draper	1,500.00	
TOTAL		\$5,900.00

ELECTION AND REGISTRATION EXPENSES

APPROPRIATION \$1,340.00

Moderator	\$ 48.75	
Supervisors - Checklist	305.00	
Ballot Clerks - Counters	232.50	

Advertising, Notices	90.00	
Checklist Computer Printing	102.29	
Food	22.74	
Postage	17.79	
Supplies	102.28	
Cash Receipts	(30.00)	
TOTAL		\$891.35

**DAMAGES AND LEGAL EXPENSES
APPROPRIATION \$6,000.00**

Legal Expense	\$4,185.05	
TOTAL		\$4,185.05

**CEMETERIES
APPROPRIATION \$14,030.00**

Holiday Pay	\$ 299.30	
Laurel Hill	6,175.31	
Mt. Calvary	2,248.40	
South Yard	1,074.83	
Vale End	1,387.19	
Gasoline	334.29	
Repair Parts	942.74	
Repair Equipment	120.00	
Supplies	1,137.78	
Water Charge	220.00	
TOTAL		\$13,939.84

**PLANNING BOARD
APPROPRIATION \$9,880.00**

Labor - Secretary	\$1,497.50	
Advertising	522.00	
Dues & Subscriptions	2,182.00	
Maps	165.00	
NRPC	2,098.50	
Postage	400.00	
Zoning Book	80.00	
TOTAL		\$6,945.00

**ZONING BOARD
APPROPRIATION \$1,400.00**

Labor - Secretary	\$508.13	
Labor - Clerk	28.50	
Labor - Clerical	38.25	
Advertising	369.00	
Dues - Subscriptions	90.00	
Postage	171.61	
Refunds	51.00	
Supplies	52.69	
TOTAL		\$1,309.18

**UNEMPLOYMENT
APPROPRIATION \$2,800.00**

Unemployment Fund	\$1,999.07	
TOTAL		\$1,999.07

**TOWN HALL BUILDING EXPENSES
APPROPRIATION \$30,054.00**

Labor - Part Time	\$ 426.14	
Labor - Highway	368.11	
Labor - Janitorial	3,188.00	
Contract Services	207.70	
Electricity	8,612.12	
Heating Fuel	3,477.27	
Repairs - Building	5,330.64	
Repairs - Equipment	60.50	
Sewer Use Charge	1,610.00	
Supplies	110.60	
Water Service	1,760.00	
TOTAL		\$25,151.08

**EMPLOYEE'S RETIREMENT AND SOCIAL SECURITY
APPROPRIATION \$29,300.00**

FICA	\$23,797.83	
Police Retirement	5,668.36	
TOTAL		\$29,466.19

**PUBLIC LIABILITY INSURANCE
APPROPRIATION \$38,500.00**

Insurance	\$20,596.19	
TOTAL		\$20,596.19

**EMPLOYEE INSURANCE
APPROPRIATION \$38,851.00**

Colonial Insurance	\$ 210.03	
MTHP	15,443.27	
Blue Cross	15,018.88	
Dental	3,594.88	
Short Term Disability	1,680.66	
Long Term Disability	3,864.48	
Life	282.96	
TOTAL		\$40,095.16

**POLICE DEPARTMENT
APPROPRIATION \$217,293.00**

Salary - Secretary	\$15,844.75	
Salary - Chief	37,568.70	
Salary - Regular Officers	99,278.18	
Salary - Specials	15,218.71	
Salary - Private Duty	2,241.53	

Salary - Court Duty	1,268.00	
Sick Pay	904.74	
Holiday Pay	6,004.00	
Vacation	9,603.20	
Advertising	80.65	
Ammunition	261.45	
Breathalyzer Test	212.98	
1993 Ford Cruiser	1,920.57	
1995 Chevy Cruiser	20.00	
1991 Ford Cruiser	5.00	
DARE Program	1,200.30	
Dues, Subscriptions	150.00	
Equipment - New	373.00	
Equipment Rental	408.00	
Film & Development	145.69	
Gasoline	5,317.51	
Motor Oil and Grease	23.46	
Postage	393.66	
Radio Repairs	927.44	
Repairs - Building	47.76	
Repairs - Equipment	411.26	
Service Contract	1,200.00	
Supplies	1,486.91	
Telephone	2,151.25	
Tires	1,021.62	
Training	2,428.55	
Travel	123.22	
Uniforms	1,656.80	
Uniform Cleaning	520.20	
TOTAL		\$210,419.09

**COMMUNICATIONS
APPROPRIATION \$31,659.00**

Milford Area Communications	\$28,097.11	
Telephone	1,806.45	
TOTAL		\$29,903.56

**AMBULANCE
APPROPRIATION \$41,250.00**

WLVARA	\$41,250.00	
TOTAL		\$41,250.00

**FIRE DEPARTMENT
APPROPRIATION \$55,550.00**

Labor - Clerical	\$1,994.07	
Labor - Janitorial	2,400.00	
Labor - Forest Fire	2,054.99	
Air Pack Maintenance	113.60	
Diesel Fuel	918.76	

Dues, Subscriptions	344.92	
Electricity	2,012.07	
Fire Prevention	508.95	
Food	538.47	
Gasoline	2,251.48	
Heating Fuel	886.85	
Insurance	375.00	
Medical	450.00	
Miscellaneous	278.75	
Postage	7.40	
Radio Repairs	1,973.83	
Reimbursements	19,038.70	
Repairs - Building	1,350.39	
Repairs - Equipment	5,124.19	
Sewer Tax	230.00	
Supplies	1,797.32	
Telephone	830.98	
Tires	256.00	
Toxic Material Removal	352.83	
Training	1,849.98	
Uniform Cleaning	77.80	
Vehicle Maintenance	11,315.31	
Water Charge	440.00	
Hazardous Waste	1,047.00	
TOTAL		\$60,819.64

**BUILDING INSPECTOR
APPROPRIATION \$12,205.00**

Salary	\$10,084.00	
Conventions	27.00	
Dues, Subscriptions	33.00	
Postage	31.08	
Supplies	152.75	
Travel	1,079.50	
TOTAL		\$11,407.33

**EMERGENCY MANAGEMENT
APPROPRIATION \$475.00**

Supplies	\$480.00	
TOTAL		\$480.00

**HIGHWAY MAINTENANCE
APPROPRIATION \$253,350.00**

Labor - Part Time	\$24,551.09	
Labor - Highway	86,727.46	
Labor - Supervisor	5,064.91	
Labor - Vacation Pay	8,611.05	
Labor - Holiday Pay	4,485.36	
Labor - Sick Pay	2,430.61	

Advertising	108.00	
Asphalt	1,416.45	
Blades & Bolts	2,849.78	
Chains	1,521.25	
Contract Services	22,509.43	
Diesel Fuel	4,087.24	
Dues & Subscriptions	140.00	
Electricity	7,876.63	
Equipment - New	1,589.16	
Equipment - Rental	377.00	
Gasoline	1,369.88	
Hot Top Patch	2,990.10	
Legal Expense	100.00	
Motor Oil & Grease	1,638.87	
Pipes & Culverts	6,209.38	
Repairs - Parts	6,216.34	
Repairs - Equipment	5,547.22	
Salt	14,077.85	
Sand, Gravel & Stone	7,861.25	
Sidewalks	488.22	
Supplies	16,633.79	
Telephone	514.52	
Testing	55.00	
Tires	2,543.82	
Travel	139.00	
Water Service	220.00	
TOTAL		\$240,950.66

**HYDRANT RENTAL
APPROPRIATION \$20,700.00**

Wilton Water Department	\$19,800.00	
TOTAL		\$19,800.00

**HIGHWAY RESURFACING
APPROPRIATION \$51,700.00**

Labor - Part Time	\$ 781.50	
Labor - Highway	1,930.72	
Contracted Services	48,469.28	
Patch - Hot Top	483.50	
Repair - Equipment	285.00	
Supplies	415.17	
TOTAL		\$52,365.17

**STREET LIGHTING
APPROPRIATION \$21,000.00**

Public Service Co.	\$22,610.95	
Sand - Gravel - Stone	1,088.00	
TOTAL		\$23,698.95

RECYCLE CENTER
APPROPRIATION \$283,497.00

Labor - Full Time	\$41,159.25
Labor - Part Time	24,415.18
Labor - Highway	3,771.70
Labor - Supervisor	20,191.75
Labor - Vacation	2,062.50
Labor - Holiday	978.00
Administrative Fee	3,000.00
Advertising, Notices	612.10
Ash Testing	3,445.00
Ash Removal	13,009.27
Contracted Services	596.75
Conventions	15.00
Diesel Fuel	739.24
Dues, Subscriptions	996.23
Dumpster Hauling	58,845.14
Electricity	5,911.90
Fees - State	50.00
Fire Damage	6,344.40
Heating Fuel	14,140.15
Insurance	284.54
Landfill Closure	1,240.80
Miscellaneous	30.00
Motor Oils & Grease	749.46
Permits	35.00
Repair - Building	6,529.61
Repairs - Equipment	1,815.77
Repairs - Incinerator	8,395.88
Repairs - New Bobcat	2,824.50
Repairs - Old Bobcat	959.73
Supplies	1,218.16
Telephone	533.96
Ties	1,970.91
Tire Removal	2,081.50
Toxic Material Removal	7,262.90
Training	100.00
Travel	23.00
Water Service	220.00
FICA	7,216.88
Matthew Thornton	3,120.00
Blue Cross	3,281.87
Dental	656.64
Short Term Disability	312.84
Long Term Disability	784.85
Life Insurance	68.40
Refrigerators	1,585.00
TOTAL	\$253,585.76

**MUNICIPAL SEWER DEPARTMENT
APPROPRIATION \$193,200.00**

Labor - Part Time	\$ 453.60
Labor - Highway	3,347.13
Labor - Pump Station	3,746.25
Labor - Commissioners Salary	900.00
Abatements	1,743.40
Administrative	2,500.00
Communications	864.00
Contracted Services	192.50
Electricity	5,250.07
Equipment - New	327.59
Equipment Rental	25.00
Insurance	145.92
Interest Expense	34,440.00
Postage	80.73
Principal Payment	19,680.00
Repairs - Equipment	3,115.90
Repairs - Parts	201.71
Sewer Use Charge	128,158.00
Supplies	1,710.16
TOTAL	\$ 206,881.96

**MUNICIPAL WATER DEPARTMENT
APPROPRIATION \$217,705.00**

Labor - Part Time	\$ 1,839.76
Labor - Highway	5,690.84
Labor - Pump Station	1,679.83
Labor - Supervisor	284.38
Labor - Commissioners Salary	1,800.00
Labor - Flush Hydrants	1,067.75
Abatements	1,320.00
Administrative Fee	2,500.00
Advertising	18.00
Chemicals	6,617.85
Communications	684.00
Contracted Services	3,733.00
Dam Registration	0.00
Dues & Subscriptions	150.00
Electricity	13,680.76
Heating Fuel	346.14
Hot Top Patch	441.44
Insurance	124.94
Interest Expense	42,490.82
Overhead	4,222.00
Postage	89.16
Principal Payment	50,000.00
Rental	750.00
Sand, Gravel & Stone	143.50

Supplies	4,670.16	
Testing	587.50	
Travel	123.75	
TOTAL		\$145,055.58

**HEALTH OFFICER AND MEDICAL COMM.
APPROPRIATION \$425.00**

Health Officer	\$ 350.00	
Dues & Subscriptions	25.00	
TOTAL		\$ 375.00

**ANIMAL CONTROL
APPROPRIATION \$1,875.00**

Dog Care	\$ 28.33	
Dog Damage	95.00	
Supplies	257.93	
TOTAL		\$381.26

**ST. JOSEPH'S SERVICES - HOMEBOUND
APPROPRIATION \$845.00**

St. Joseph's Service	\$845.00	
TOTAL		\$845.00

**VISITING NURSES
APPROPRIATION \$7,000.00**

Home Health Services	\$7,000.00	
TOTAL		\$7,000.00

**MENTAL HEALTH
APPROPRIATION \$2,000.00**

Monadnock Family Mental Health	\$2,000.00	
TOTAL		\$2,000.00

**MILFORD MEDIATION
APPROPRIATION \$500.00**

Support	\$1,000.00	
TOTAL		\$1,000.00

**CHILD & FAMILY SERVICES
APPROPRIATION \$5,000.00**

Support	\$5,000.00	
TOTAL		\$5,000.00

**MILFORD REGIONAL COUNSELING
APPROPRIATION \$1,000.00**

Support	\$1,000.00	
TOTAL		\$1,000.00

**RAPE AND ASSAULT SUPPORT
APPROPRIATION \$500.00**

Support	\$500.00	
TOTAL		\$500.00

**WELFARE
APPROPRIATION \$15,000.00**

Dues & Subscriptions	\$ 25.00	
Electricity	1,473.60	
Food	602.56	
Heating Fuel	2,400.03	
Medical	28.98	
Postage	0.68	
Rental	8,383.33	
Phone Expense	98.89	
TOTAL		\$13,013.07

**PARKS & RECREATION
APPROPRIATION \$1,300.00**

Labor - Part Time	\$677.71	
TOTAL		\$677.71

**GOSS PARK
APPROPRIATION \$8,084.00**

Youth Center	\$8,084.00	
TOTAL		\$8,084.00

**LIBRARY
APPROPRIATION \$68,517.00**

Wilton Public Library	\$68,400.00	
Labor - Part Time	352.39	
TOTAL		\$68,752.39

**MEMORIAL DAY
APPROPRIATION \$750.00**

Bent Burke Post #10	\$750.00	
TOTAL		\$750.00

**CONSERVATION COMMISSION
APPROPRIATION \$150.00**

Dues, Subscriptions	\$150.00	
TOTAL		\$150.00

**PRINCIPAL - RECYCLING CENTER BOND
APPROPRIATION \$12,500.00**

U.S. Dept. of Agriculture	\$12,500.00	
TOTAL		\$12,500.00

**PRINCIPAL - SEWER BOND - LOCAL
APPROPRIATION \$19,680.00**

Connecticut National Bank	\$19,680.00	
TOTAL		\$19,680.00

**INTEREST - RECYCLING CENTER BOND
APPROPRIATION \$18,000.00**

Interest Expense	\$9,250.00	
Capital Reserve Fund	8,750.00	
TOTAL		\$18,000.00

**INTEREST ON TEMPORARY LOANS
APPROPRIATION \$60,000.00**

Interest Expense	\$28,275.00	
TOTAL		\$28,275.00

**FIRE DEPARTMENT CAPITAL OUTLAY
APPROPRIATION \$28,350.00**

New Equipment	\$25,860.00	
Supplies	885.70	
TOTAL		\$26,745.70

**LIBRARY CAPITAL
APPROPRIATION \$13,450.00**

Expended	\$12,572.00	
TOTAL		\$12,572.00

**POLICE CRUISER CAPITAL RESERVE
APPROPRIATION \$20,000.00**

Capital Reserve Fund	\$20,000.00	
TOTAL		\$20,000.00

**CAPITAL RESERVE FIRE DEPARTMENT
APPROPRIATION \$15,000.00**

Tanker	\$15,000.00	
TOTAL		\$15,000.00

**CAPITAL RESERVE AMBULANCE
APPROPRIATION \$5,000.00**

Capital Reserve Fund	\$5,000.00	
TOTAL		\$5,000.00

**CAPITAL RESERVE BRIDGES
APPROPRIATION \$40,000.00**

Bridges	\$40,000.00	
TOTAL		\$40,000.00

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
DECEMBER 31, 1995**

BALANCE, December 31, 1994	Principal	Unexpended Income	Balance
<u>Cemetery Funds:</u>			
Common Fund (487 Cemetery Lots)	\$100,543.92	\$0.00	\$100,543.92
Bearisto Fund	80.00	0.00	80.00
<u>Capital Reserve Funds:</u>			
Ambulance	10,000.00	1,284.32	11,284.32
Bridges	0.00	11,797.93	11,797.93
Cooley Park Improvement Project	50,000.00	38.36	50,038.36
Fire Dept/Tanker Equipment	485.93	3,877.20	4,363.13
Highway Equipment	45,258.24	21,821.91	67,080.15
Land Acquisition/Conservation	25,000.00	3,090.30	28,090.30
Police Equipment	8,000.00	800.78	8,800.78
Recycling Center	56,875.00	11,139.74	68,014.74
Town Hall Repair Project	10,000.00	7.67	10,007.67
Wilton-Lyndeborough Co-Op			
Building & Equipment	0.00	16,287.20	16,287.20
Wilton Water Commission/			
Lorden Land Acquisition	882.53	85.50	968.03
<u>School Funds:</u>			
Isaac Spalding Fund	10,260.00	0.00	10,260.00
Hattie Livesey Fund	8,139.03	0.00	8,139.03
Hannah Howard Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	24.11	1,024.11
Roland R. Cooley Fund	10,000.00	22,225.26	32,225.26
CR Myer, Jr.-JK Whiting, Jr. Mem.Fund	<u>6,000.00</u>	<u>1,194.92</u>	<u>7,194.92</u>
	<u>\$343,954.65</u>	<u>\$93,675.20</u>	<u>\$437,629.85</u>

RECEIPTS, January 1, 1995 through December 31, 1995

Principal

Cemetery Lots:

Joan Forgatsch	\$200.00	
Paula D. Wilkinson	200.00	
Kenneth Batchelder	250.00	
Richard & Cheryl Blake	<u>100.00</u>	\$750.00

Capital Reserve:

Ambulance	\$5,000.00		
Bridges	40,000.00		
Fire Dept/Pumper Equip.	15,000.00		
Recycling Center	<u>8,750.00</u>	<u>\$68,750.00</u>	\$69,500.00

IncomeCemetery Funds:

Dora B. Bearisto Fund	\$18.64	
Common Fund	<u>9,851.24</u>	\$9,869.88

Capital Reserve Funds:

Ambulance	\$459.45	
Bridges	847.63	
Cooley Park Improvement Project	1,811.57	
Fire Dept./Pumper Equipment	158.43	
Fire Dept./Tanker Equipment	106.42	
Highway Equipment	2,481.00	
Land Acquisition/Conservation	1,012.43	
Police Equipment	215.89	
Recycling Center	2,607.91	
Town Hall Repair Project	347.87	
Wilton-Lyndeborough Co-Op/ Building & Equipment	587.01	
Wilton Water Commission/ Lorden Land Acquisition	<u>34.28</u>	\$10,669.89

School Funds:

Isaac Spalding Fund	\$1,009.46	
Hattie Livesey Fund	1,690.31	
Hannah Howard Fund	<u>555.79</u>	\$3,255.56
S. Archibald Smith Prize Fund		48.09
Roland R. Cooley Fund		1,359.60
CR Myer, Jr.-JK Whiting, Jr. Mem. Fund		<u>253.40</u>
TOTAL AVAILABLE FUNDS		<u>25,456.42</u> \$532,586.27

DISBURSEMENTS, January 1, 1995 through December 31, 1995Cemetery Funds:

Safe Deposit Box Rent	\$45.00	
Rodney C. Woodman, Inc.	46.50	
Town of Wilton	<u>9,769.47</u>	\$9,860.97

Capital Reserve Funds:

Fire Dept./Tanker Equipment	\$4,469.55	
Police Equipment	<u>8,000.00</u>	\$12,469.55

School Funds:

Wilton School District		\$3,255.56
S. Archibald Smith Prize Fund		<u>44.01</u>
BALANCE, December 31, 1995		<u>\$25,630.09</u> <u>\$506,956.18</u>

	Principal	Unexpended Income	Balance
<u>Cemetery Funds:</u>			
Common Fund (491 Cem.Lots)	\$101,293.92	\$8.91	\$101,302.83
Bearisto Fund	80.00	0.00	80.00
<u>Capital Reserve Funds:</u>			
Ambulance	15,000.00	1,743.77	16,743.77
Bridges	40,000.00	12,645.56	52,645.56
Cooley Park Improvement Project	50,000.00	1,849.93	51,849.93
Fire Dept./Pumper Equipment	15,000.00	158.43	15,158.43
Highway Equipment	45,258.24	24,302.91	69,561.15
Land Acquisition/Conservation	25,000.00	4,102.73	29,102.73
Police Equipment	0.00	1,016.67	1,016.67
Recycling Center	65,625.00	13,747.65	79,372.65
Town Hall Repair Project	10,000.00	355.54	10,355.54
Wilton-Lyndeborough Co-Op			
Building & Equipment	0.00	16,874.21	16,874.21
Wilton Water Commission/			
Lorden Land Acquisition	882.53	119.78	1,002.31
<u>School Funds:</u>			
Isaac Spalding Fund	10,260.00	0.00	10,260.00
Hattie Livesey Fund	8,139.03	0.00	8,139.03
Hannah Howard Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	28.19	1,028.19
Roland R. Cooley Fund	10,000.00	23,584.86	33,584.86
CR Myer, Jr.-JK Whiting, Jr. Mem. Fund	<u>6,000.00</u>	<u>1,448.32</u>	<u>7,448.32</u>
BALANCE, December 31, 1995	<u>\$404,968.72</u>	<u>\$101,987.46</u>	<u>\$506,956.18</u>

**STATEMENT OF INVESTMENTS OF TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
DECEMBER 31, 1995**

<u>Cash on Hand</u>			
Common Fund		\$9,563.51	
S.A. Smith Prize Fund		28.19	
Cooley Fund		<u>53.73</u>	\$9,645.43
<u>Cemetery Funds:</u>			
Common Fund			
NH Public Deposit Investment Pool (NHPDIP)			20,008.91
Certificate of Deposit, Fleet Bank-NH			7,000.00
Certificate of Deposit, Fleet Bank-NH			23,000.00
\$5,000 U.S. Government "H" Bond			5,000.00
8,130.301 Shares - The Alliance Fund, Inc.			1,638.36
954.776 Shares - Eaton Vance Traditional Investment Fund			2,367.33

9,115.861 Shares - Fidelity Puritan Fund	25,007.04
7,088.891 Shares - Seligman Common Stock Fund	7,717.68
<u>Dora B. Bearisto Fund</u>	
8 Shares - New England Electric System	80.00
<u>Capital Reserve Funds:</u>	
NHPDIP - Ambulance	16,743.77
NHPDIP - Bridges	52,6454.56
NHPDIP - Cooley Park Improvement Project	51,849.93
NHPDIP - Fire Dept./Pumper Equipment	15,158.43
NHPDIP - Highway Equipment	69,561.15
NHPDIP - Land Acquisition/Conservation	29,102.73
NHPDIP - Police Equipment	1,016.67
NHPDIP - Recycling Center	79,372.65
NHPDIP - Town Hall Repair Project	10,355.54
NHPDIP - Wilton-Lyndeborough Co-Op Bldg. & Equip.	16,874.21
NHPDIP - Wilton Water Comm./Lorden Land Acquisition	1,002.31
<u>School Funds:</u>	
Certificate of Deposit, Fleet Bank-NH - I.Spalding Fund	3,700.00
\$5,000 Atchison, Topeka & Santa Fe R.R. Co. Bond - I.Spalding Fund	5,000.00
Certificate of Deposit, Fleet Bank-NH - H. Livesey Fund	2,949.00
318 Shares - American Tel. & Tel. Co. - Common	2,176.21
750 Shares - SBC Communications Inc. - Common	2,995.56
484 Shares - U.S. West Communications Group	1,804.96
484 Shares - U.S. West Media Group	1,203.30
<u>S. Archibald Smith Prize Fund for Excellence in English</u>	
Certificate of Deposit, Fleet Bank-NH	1,000.00
<u>Roland R. Cooley Fund</u>	
Certificate of Deposit, Fleet Bank-NH	10,000.00
NHPDIP	23,531.13
<u>CR Myer, Jr.-JK Whiting, Jr. Memorial Fund</u>	
NHPDIP	7,448.32
BALANCE December 31, 1995	<u>\$506,956.18</u>

Respectfully submitted,
JOHN H. HUTCHINSON
C. WILSON SULLIVAN
EARL W. WATTS
Trustees of the Trust Funds
Town of Wilton, New Hampshire

TREASURER'S REPORT
JANUARY 1, 1995 TO DECEMBER 31, 1995

Cash On Hand 01/01/95	
Town Accounts	\$1,365,546.37
Water Department Savings	58,540.88
Conservation Land Acquisition	24,499.57
Petty Cash	587.92
Escrow Accounts	531.96
Total Cash on Hand 01/01/95	\$1,449,706.70

Receipts:	
Town Clerk & Other Sources	\$ 294,177.90
Tax Collector	4,211,887.76
Tax Antic. Notes & Govnmt. Agencies	2,630,547.81
Interest on Investments	50,069.53
Total Receipts	\$7,186,683.00

Total Cash Before Payments	\$8,636,389.70
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Payments: Per Order of Selectmen	\$6,620,030.81
Total Payments	\$6,620,030.81

Balance on Hand 12/31/95	\$2,016,358.89
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Cash On Hand 12/31/95	
Town Accounts	\$1,751,333.23
Water Department Savings	237,531.41
Conservation Land Acquisition Fund	26,456.10
Petty Cash	587.92
Escrow Accounts	450.23
Balance on Hand 12/31/95	\$2,016,358.89

Town Accounts:	
Operating Account	\$ 101,612.41
Investing Accounts	1,649,720.82
Total Town Accounts	\$1,751,333.23

Respectfully submitted,
BARRY GREENE, Town Treasurer

WILTON TAX COLLECTOR'S REPORT SUMMARY OF TAX ACCOUNTS

JANUARY 1, 1995 - DECEMBER 31, 1995

	Levies of 1995	Debit Prior Levies
Uncollected Taxes:		
Property Taxes	-	475,440.88
Resident Taxes-1994	-	4,850.00
Resident Taxes-1993	-	350.00
Resident Taxes-1988-1992	-	130.00
Land Use Change Tax	-	950.00
Yield Tax	-	1,430.81
Sewer Tax	-	25,570.08
Water-1994	-	3,710.00
Water-1991 & 1992	-	860.00
Taxes Committed to Collector:		
Property Taxes	4,086,658.00	-
Inventory Penalties	8,118.00	-
Resident Taxes	24,130.00	-
Land Use Change Tax	6,408.00	-
Yield Taxes	17,203.48	-
Sewer Taxes	194,810.00	-
Water	230,019.90	-
Added Taxes:		
Property Taxes	10,766.00	-
Sewer Taxes	421.70	95.85
Resident Taxes	1,420.00	-
Water	905.93	191.70
Overpayments/Refunds:		
Property Taxes	4,010.94	-
Resident Taxes	71.00	-
Sewer Taxes	-	-
Water	-	-
Water Shut Off Fee Penalties	1,110.00	245.00
Interest Collected on:		
Delinquent Property Taxes	960.70	19,101.31
Sewer Taxes	170.47	1,785.47
Yield Taxes	-	23.24
Current Use	-	-
Water	-	.99

	Levies of 1995	Debit Prior Levies
Penalties Collected on:		
Resident Taxes	62.00	235.00
Resident Taxes-1993	-	13.00
Resident Taxes-1988-1992	-	1.00
Property Taxes	-	409.00
Tax Sale Costs	-	2,694.00
Sewer Taxes	190.00	225.00
Total Debits	4,587,436.12	538,312.33

	Levies of 1995	Credit Prior Levies
Remitted to Treasurer		
During Fiscal Year:		
Property Taxes	3,644,672.48	472,117.62
Interest	960.70	19,101.31
Penalties	-	409.00
Inventory Penalties	6,178.00	-
Resident Taxes	20,101.00	2,430.00
Penalties	62.00	235.00
Resident Taxes-1993	-	130.00
Penalties	-	13.00
Resident Taxes-1988-1992	-	10.00
Penalties	-	1.00
Land Use Change Tax	6,408.00	950.00
Yield Taxes	15,371.75	1,430.81
Interest	-	23.24
Sewer Taxes	173,211.23	25,109.33
Interest	170.47	1,785.47
Penalties	190.00	225.00
Water	226,602.49	3,671.70
Shut Off Fees	1,110.00	245.00
Interest	-	.99
Tax Sale Costs	-	2,694.00
Abatements Allowed:		
Property Taxes	19,657.00	3,323.26
Resident Taxes	920.00	2,040.00
Resident Taxes-1993	-	160.00
Resident Taxes-1988-1992	-	10.00
Sewer Taxes	1,186.80	556.60
Water	1,320.00	-
Yield Taxes	1,334.03	-

	Levies of 1995	Credit Prior Levies
Uncollected Taxes End of Fiscal Year:		
Property Taxes	437,105.46	-
Inventory Penalties	1,940.00	-
Resident Taxes	4,600.00	380.00
Resident Taxes-1993	-	60.00
Resident Taxes-1988-1992	-	110.00
Land Use Change Tax	-	-
Yield Taxes	497.70	-
Sewer Taxes	20,833.67	-
Water	3,003.34	230.00
Water-1991 & 1992	-	860.00

Total Credits	4,587,436.12	538,312.33
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	Debit ...Tax Sale/Lien on Account of Levies of..		
	1994	1993	1988-1992
Balance of Unredeemed Taxes Beginning of Fiscal Year:	-	103,623.85	90,043.80
Taxes Executed to Town During Fiscal Year:	155,238.82	-	-
Interest Collected After Lien Execution:	3,692.91	9,047.70	16,691.44
Overpayments:	-	-	-
Redemption Cost:	745.00	618.50	764.00
Total Debits	159,676.73	113,290.05	107,499.24

	Credit		
Remittance to Treasurer During Fiscal Year:			
Redemptions	77,938.29	54,645.99	48,650.33
Interest After Sale	3,688.78	8,638.59	16,582.27
Cost After Sale	745.00	651.24	764.00
Abatements During Year	237.68	-	-
Tax Deeded to Town	-	-	-
Unredeemed Taxes End of Year	77,066.98	49,354.23	41,502.64
Total Credits	159,676.73	113,290.05	107,499.24

Respectfully submitted,
JANE K. FARRELL, Collector

**TOWN CLERK'S REPORT
JANUARY 1, 1995 - DECEMBER 31, 1995**

Motor Vehicle Account:
January - December

of Vehicles:
4255

Fees Paid:

Remitted to Treasurer, Town of Wilton:

\$283,501.00

Uniform Commercial Code Filings,
Searches & Copies

Remitted to Treasurer, Town of Wilton:

\$1,494.00

Certified Copies of Marriage, Birth &
Death Records

Remitted to Treasurer, Town of Wilton:

\$512.00

Paid to Treasurer, State of NH:

\$300.00

Marriage License Account:
22 Marriage Licenses Issued at \$45.00 each

Remitted to Treasurer, Town of Wilton:

\$990.00

Paid to Treasurer, State of NH:

\$836.00

Dog License Account:
1995 - 501 Licenses
1995 - 4 Group / Kennel Licenses

Remitted to Treasurer, Town of Wilton:

\$3,401.00

Animal Population Control Program Fee:

\$908.00

Respectfully submitted,
JANE K. FARRELL, Town Clerk

**WILTON PUBLIC & GREGG FREE LIBRARY
1995 TREASURER'S REPORT**

Operating Budget

Receipts

Opening Balance January 1, 1995			\$3970.56
Unrestricted Current Gifts			1281.85
Keyes Fund (For Books)			200.00
Interest			184.68
Copier & Fax			157.40
Non-Resident Fees			190.00
Other			147.22
Trust Funds (Consolidated)			
Charles F. Blanchard	Fanny W. Blanchard		
George W. Blanchard	Lucy S. Blanchard		
Arthur H. Burns	C. H. Burns		
Hattie F. Clark	Daniel Cragin		
James Day	Sally M. Frye		
David A. Gregg	Daisy Hardy		
Clara Lewis	E. A. Newell		
A. M. Pendleton	Nellie Perham		
Annie L. Powers	E. M. Proctor		
A. W. Putnam	Florence M. Rideout		
George A. Whiting	Thurston V. Williams		20209.20
Town of Wilton Appropriation			<u>68400.00</u>
Total Receipts			\$94740.91

Disbursements

Salaries	\$52776.26
Social Security & Medicare	4037.29
Employee Benefits	5236.17
Staff Development	250.00
Mileage	141.20
Books, Magazines, Audio-Visual	12969.58
Children's Program	140.05
Supplies & Binding	1259.60
Equipment	1358.94
Postage	155.04
Dues	455.00
Land & Building	1248.06
Bank Expense	187.71
Clerical & Miscellaneous	130.55
Insurance (Building & Contents)	1504.80
Fuel (Heating)	1979.70

Disbursements (Continued)

Water & Sewer	450.00
Electricity	2385.87
Telephone	484.22
Cleaning	2685.00
Lawn Care & Snow Removal	373.39
Painting Fund	500.00
Maintenance Fund	<u>1000.00</u>
Total Disbursements	\$91,708.43

Closing Balance December 31, 1995**\$3032.48****Fines Account**

Balance January 1, 1995	\$9.29
Fines Collected	2131.33
Disbursements for Books, Magazines, Audio-Visual Material	1965.52
Bank Expense & Checks	<u>106.56</u>
Balance December 31, 1995	\$68.54

Maintenance Fund Account

Balance January 1, 1995	\$2031.08
Interest	41.14
Disbursements for Fence & Window Repair	1053.75
Deposit From Operating Account	<u>1000.00</u>
Balance December 31, 1995	\$2018.47

Painting Fund

Balance January 1, 1995	3246.97
Interest	79.83
Disbursements for Painting	3442.00
Deposit From Operating Account	<u>500.00</u>
Balance December 31, 1995	\$384.80

Capital Expenditure

New Ceilings & Lights for Ground Floor	\$10922.00
Emergency Lights Paid by Town of Wilton	1650.00

Respectfully submitted,
GLORY A. BIER, Treasurer

WILTON PUBLIC - GREE FREE LIBRARY TRUSTEE REPORT

Wilton is fortunate to have such a splendorous building in which to house its library. The building was a very generous gift to the Town of Wilton by David A. Gregg in 1908. This past year several repairs and enhancements were made to the library building.

In five downstairs rooms, the old and cracked plaster ceilings were upgraded to a fire rated gypsum board ceiling. Simultaneously, the old and antiquated lighting fixtures were replaced and surfaced mounted wiring reinstalled above the ceiling. Walls and bookcases were painted, as needed, and this has greatly improved the appearance and atmosphere of the three children's rooms. This work provided a usable storage closet, correcting an outstanding fire insurance request to install a fire rated ceiling in the fuel oil storage room.

Several painting projects were completed this year. This includes painting the outside wooden window trim, the outside handicap ramp entrance, the basement level emergency exit/entrance and first and second story windows. Also, inside door casings and sills were touched up. Many broken window panes were replaced. The front outside railing was both straightened and painted.

Additional emergency lighting units were added to provide lighting for exiting the building on all three levels if an electrical power failure were to occur. This corrects an outstanding Wilton Fire Department public safety request.

The present Library Board of Trustees is committed to maintaining the condition of this grand old building and keeping within our operating budget. This is the least David Gregg would have expected from the Town in return for his generosity.

Respectfully submitted,
LIBRARY BOARD OF TRUSTEES
SANDRA PERFITO

1995 REPORT OF THE BUILDING INSPECTOR

New Dwellings	Est. Costs:	Tax Map:	Units/Type:	Fees:
Keith & Sandy Knight	80,000	B-039	1	141.32
Raymond Dick	65,500	M-124-04	1	105.60
Vance Thibault	85,000	H-029-03	1	232.32
Thomas Moore/Joan Hanley	750,000	H-051-03	1	462.00
George Brockelbank	6,000	B-001-02	1	232.20
Patricia Maloney	38,240	A-039-08X	1	74.36
Charles Hall	99,000	H-045	1	237.60
Mark & Danielle Thompson	60,000	A-058-05	1	232.32

Additions & Alterations

Craig & Susan Checani	7,500	F-017	1	158.40
Timothy Knight	10,000	K-107	Alt.	15.00
John Coleman /Jayne Persch	8,000	J-133	Alt.	54.12
Thomas Lizotte	2000	H-029-01-2	Alt.	15.00
Diane Bolton	10,000	F-085	Alt.	132.00
Wayne Dodds	1,000	DX-095-40	Alt.	15.00
Wilton Falls	15,000	J-105	Alt.	325.00
Douglas Morse	4,000	F-123	Alt.	25.40
Adelheid Lucas	1,000	H-013	Addit.	23.76
Michael Pellerin	2,000	D-036	Addit.	33.88
Mark Ellison	6,000	DX-095-10	Alt.	79.20
James Steele	100,000	C-066	Addit.	163.02
Gary Ciardelli	15,000	B-038	Addit.	73.92
Nancy Ashford	19,300	B-143	Addit.	52.80
Louis & Susan Rossi	8,000	F-153	Addit.	40.04
Grayson Parker	15,000	J-116	Addit.	77.00
Richard Kahn	70,000	A-041	Alt.	168.96
Gail Worthen	200,000	A-034	Alt.	401.06
Minot & Helen Ring	16,000	E-010-03	Addit.	35.20

Barns, Garages, Decks, Sheds & Pools

Jared Brown	2,000	K-110	Shed	\$15.84
James D. Martin	700	A-027	Shed	36.12
Richard Greeley	2,000	E-002	Shed	33.00
Wesley Lawrence	1,500	H-058	Deck	42.24
Bruce Henry	2,500	A-042	Porch	16.50
Alice Bennett Groh	3,000	C-134	Farm Stand	52.80
Ernest Hutchinson Jr.	3,500	F-104	Porch	19.80
Calvin Beam	1,500	F-083-05	Deck	18.48
David Labnon/Patricia Walker	5,000	C-017	Porch	60.72
Mark Thompson	6,500	A-058-05	Garage	105.60
Chandonnais & Berkebile	2,000	B-133	Barn	24.64
William Gabor	1,200	D-122	Shed	15.40
Joseph Gottstein	1,500	H-029-01-1	Deck	37.40
Christopher Pfeil	500	H-111-02	Shed	15.00
Martin J. Roper	14,000	D-129	Pool	15.00

Gary Burelle	400	C-104	Deck/Stairs	15.00
Michael Grathwohl	4,000	B-063	Shed	39.60
James Prejsnar	1,150	B-077	Porch	31.68
High Mowing School	15,000	F-128	Wood Shop	126.72
Bruce Bakaian	1,500	H-090	Shed	26.40
Esther Hutchinson	103	B-142	Shed	15.84
Stuart Rolke	600	D-114	Deck	15.40
Linda Pajanen	2000	C-149	Shed	15.00
Amy & Karl Heinonen	450	B-116	Porch	24.64
Michael Grathwohl	500	B-063	Shed	59.40
Thomas McMillan	6,500	H-060	Porch	15.00
Jennifer Beck	2,500	A-011	Porch	24.20

Signs

Tracy Cheever	J-063	15.00
Kenneth Holt	F-014	15.00

Permit Renewals

John Skelly	L-023	10.00
Joseph & Elizabeth Torre	A-004-01	10.00
Regional Urban Development	F-066	10.00
Donald Ballou	F-055	15.00
High Mowing School	F-128	10.00
Christopher Egan	F-159	10.00
Julie & Norman Shanklin	F-117	10.00
Gary & Betty Raymond	E-010-01	10.00

Electrical & Plumbing

Timothy Knight	K-107	15.00
Gould Leetch Trust	K-168	15.00
Unitarian Red House	C-075	15.00
Milena Galbraith	D-149	15.00
Doris MacWilliams	B-131	15.00
Linda Vanetti	K-031	15.00
Andrew Zamoiski	K-070	15.00
PVA-EPVA	B-110	15.00
D & E Realty Trust	F-098	15.00
Nancy Miller	M-047	15.00
Mark Weissflog	H-008	15.00
Sheila Barnett	J-034	15.00
Desiree Ball/ D&E Realty Trust	F-098	15.00
Robert Carlson	J-098	15.00
Scott & Rhonda Dunkley	K-146	15.00
PCE Realty Trust	J-040	15.00

Total Fees Paid - All Permits

\$4,878.90

Respectfully submitted,
FRANK S. MILLWARD, Building Inspector

WILTON FIRE DEPARTMENT

The total number of calls for 1995 was 190. We had 149 fire calls and 41 medical calls. This is a large increase over the past years. A big thank you goes to all the dedicated fire fighters who are constantly responding to calls and going to training classes. This takes time away from their homes and families. I'd like to thank the families for the support and understanding they give.

We have been fortunate not to have any major fire loss in our town. Our fire fighters have been instrumental in getting safety messages across. Fire Prevention Week is in October and this year we are going to increase our emphasis on fire safety in the schools and kindergartens of our town.

With the mild winter and dry summer we had in 1995, there were numerous brush fires across the state. We want to remind everyone to obtain permits before they burn brush and exercise caution while burning.

I'd like to thank those who made donations to the Wilton Fireman's Association during the year. Our fund raising drive for the Fireman's Ball was a great success.

I want to thank our Fire Department Secretary who has done a tremendous amount of work for us. A special thanks goes to my two Deputies for their dedication throughout the year. Thanks also to all the townspeople who supported us for the year of 1995.

1995 Total Bell Alarms

Medical Assists	41	Alarm Activations	38
MV Accidents	28	Mutual Aid to Other Towns	19
Brush Fires	11	Chimney Fires	6
MV Fires	5	Flooded Oil Burners	5
Burnt Food	4	Burning Without a Permit	4
Structure Fires	3	Odor of Smoke or Propane	3
Canceled Calls	3	CO-2 Alarms	3
Dumpster Fire	2	Transformers Out/Wires Down	3
Propane Tank Leak	2	Oil Tank Fire	1
Fork Lift Fire	1	Washing Machine Motor Fire	1
Animal Rescue	1	Computer Fire	1
Smoke Removal	1	Roof Rescue	1
Haz-Mat Incident	1	Rescue Ed Lamminen from Woods	1
Well Collapse	1		

Mutual Aid To:

Greenville	7
New Ipswich	2
Milford	6
Mont Vernon	3
Fracestown	2

Mutual Aid From:

Lyndeborough	4
Milford	12
Amherst	1

Respectfully submitted,
CHIEF RENE HOULE

WILTON HIGHWAY DEPARTMENT

Winter Maintenance

There were thirty one storms in 1995, including seven freezing rain storms. The snowfall was less than in 1994, totaling only fifty nine inches. We used nearly 420 tons of salt and 2,500 yards of sand, to keep the roads safe for travel.

Summer Maintenance

The department installed 700 feet of twelve inch culvert and four catch basins on Burns Hill Road, near the Holt Road intersection. This section of Burns Hill Road has had a severe drainage problem resulting in ice flows on the road in the winter, and soft shoulders in the spring. We replaced two twelve inch culverts with twenty four inch culverts on Old County Farm Road leading to the Roedel residence. These culverts would fail during heavy rains and caused extensive road washouts. We also installed 120 feet of fifteen inch culvert on Russell Hill Road, near the Staiti residence, to eliminate the constant ditch-line erosion of that road. As usual, we graded, raked, and rolled all gravel roads at least twice during the year, as well as maintaining culverts, cleaning catch basins, and replacing culverts where needed.

Resurfacing

In 1995, we did not seal any town roads. We reclaimed about one half mile, or 10,000 square yards, of village streets, including sections of Maple Street, Putnam Street, Crescent Street, and Pine Valley Street. The process involves pulverizing the existing road surface and regrading it, adjusting manholes, catch basins, and water gate boxes to the proper levels, then repaving with a two inch base and one inch overlay. The Contractor was George Brox, Inc., at a cost of nearly \$60,000. The department laid some new granite curbing and relaid some of the existing curbing, behind the town hall, on Maple Street, from Main Street to Park Street.

Respectfully submitted,
CHARLES O. MCGETTIGAN, JR.
Wilton Highway Agent

WILTON WATER WORKS

This past year required only routine maintenance and testing of the water system. There were also no major equipment problems or water breaks. Several ongoing projects were delayed until next year due to time constraints which involved pipe cleaning and chemical storage. The rate per unit was reduced to \$220.00 due to reduction in anticipated expenses.

The Board also received grant money back from the New Hampshire Water Supply & Pollution Control for monies spent on updating the system in the 1980's. This income will be used to offset future system improvements.

The Board voted in December to implement a water metering system in the next year by agreeing to terms with Ti-Sales of Sudbury, Massachusetts to supply the materials for the project. We look forward to the installation and start up phase.

In closing, we would like to thank the Selectmen, Town Office Staff, Highway Department Employees and citizens for their support in operating the system this year.

Respectfully submitted,
CHARLES O. MCGETTIGAN, JR
JAMES A. TUTTLE, Chairman
THOMAS P. HERLIHY

RECYCLING CENTER

The year of 1995 has been yet another year of change at the Recycling Center. The recycling market has changed, as a result we are pursuing new markets and have taken better control of our sales, insuring a higher income. We are also investigating alternative means of disposing of our trash which could reduce costs.

Much needed repairs were done to the buildings, some of which were made necessary by a fire in June. Most of the repairs were covered by insurance and we gained valuable information about the disposal of "incinerables" by compacting during the shutdown.

We are working toward making the center more user friendly in the near future. I would like to thank the Wilton Selectmen, the Wilton Highway Department, the area policy representatives and area residents for their support and cooperation which has made this last year pass so smoothly.

Respectfully submitted,
JOE PARO, Manager

WILTON SEWER DEPARTMENT

An unanticipated increase in the Wilton share of the operating budget of the Milford Wastewater Treatment Facility resulted in our 1995 expenses exceeding our 1995 income by \$6,818.00.

The Federal Government, through the E.P.A., continues to make the discharge permit requirements more stringent, resulting in what is known as "unfunded mandates". The continual upgrading of treatment plant equipment is now funded 100% by the users. We anticipate this trend will continue.

Several serious sewer pipe line plug-ups were handled decisively and efficiently by the Wilton Highway Department crew. This allowed us to stay within the maintenance portion of our 1995 budget. Our appreciation and gratitude to the men for their good work.

We continue to be appreciative of the assistance provided to us by Karen, Jane and Kyra. Their professionalism in dealing with State (Department of Environmental Services) and Federal (Farmers Home Administration) Agencies keeps the Town of Wilton in good standing. We are also amazed at their patience and subtle way of keeping us focused and pointed in the right direction.

In 1996, we will be conducting a study of our two pump stations and metering station to determine what is required to bring them into compliance with the "confined spaces" requirements of O.S.H.A. Ray Dick and the Selectmen have developed a "confined spaces" program for the Town and we have to make sure we are in compliance. A big thank you to Ray for his efforts on this project.

Respectfully submitted,
WILTON SEWER COMMISSIONERS
C. STANLEY SCHULTZ
RAYMOND MAHONEY
PAUL A. DESROCHERS

WILTON PUBLIC - GREGG FREE LIBRARY REPORT

This was a great year for the library building. Extensive repair/maintenance work was completed throughout the structure. Details of the work are noted in the Library Trustee Report.

The Hillstown depository of books in our library was moved to Manchester. All depository collections in the state were unified as one collection. This frees a room for much needed expansion. The library's collection of books on tape grows and grows. This is one of our most popular growth areas. Internet is available to the librarians. This is information that is very current. This enables the librarians to help the public on reference questions.

The school children continue to visit the library. Pre-school story hour is very popular on Tuesday mornings. The summer reading program, "Saddle Up a Good Book", was well attended. Several adult programs were held in '95.

The library remains a source for IRS tax forms. A new copier was appreciated by all. The fax is also available to the public.

Respectfully submitted,
JANE ALSFELD, Librarian

WILTON POLICE DEPARTMENT

1995 has shown that we are no longer a little town, immune to the crimes and activities of our city counterparts. We have had several incidents of our officers being physically attacked by persons stopped in motor vehicles or confronted at domestic situations. We have taken guns, some stolen, from juveniles along with other weapons. The department has faced groups from surrounding towns as far away as Nashua and Massachusetts coming into town and fighting with our teens. One incident involved 60 some odd adolescents armed with sticks, clubs, bats, sledge hammers and a gun, on Main Street. It would appear that it is no longer safe to have one officer on alone on the night shift. Our surrounding towns are involved in problems of their own and more often than not cannot respond to our back up requests.

Sgt. Greene and Cpl. Turgeon attended a week long seminar in Chicago the week of July 10th, hosted by North Western University on D.W.I. and vehicular homicide. This was most worthwhile and has benefited the department in many ways. The trip and all expenses was paid for by Mothers Against Drunk Driving.

Cpl. Turgeon was selected to receive an award at the Traffic Law Enforcement luncheon in Lincoln, N.H. on May 22nd. He was awarded the only "Overall Achievement Award", town class for the state.

Michael Funk was hired in May to replace Eric Olesen. Mike graduated from the 107th Police Academy on November 17, 1995 and is a welcome addition to the department.

Diane Browning, our secretary for three years and the pulse of the office, left in September to advance her career and to work in an insurance office. We all chipped in and with the help of Special Officer Faith Ayres working part time, managed to get by. In November Diane decided to return to us full time.

The Wilton "DARE" program received a set back with the loss of Officer Eric Olesen but was promptly remedied with Chief Gagnon of the Greenfield Police Department responding to our request for help. Chief Gagnon finished the program and had a most successful graduation enjoyed by all attending.

We have applied for and received a grant in the amount of \$2,550.00 to help defray the costs of the upcoming "DARE" program. The last three classes are now at the Wilton-Lyndeborough Co-Op and have shown positive results proving the program is worthwhile.

In closing, the department would like to thank the Board of Selectmen for their continued cooperating and the townspeople for all their assistance.

Respectfully,
GEORGE L. AYRES
Chief of Police

WILTON-LYNDEBOROUGH VOLUNTEER AMBULANCE AND RESCUE ASSOCIATION

During the year the volunteers responded to 272 requests for assistance. This represents an increase from the 245 calls in the previous year.

The proportion of calls to Wilton and Lyndeborough remains the same, with about 25% from Lyndeborough and 75% to Wilton. We of course have a few mutual aid calls as well as calls from out of town individuals becoming sick or injured while in the two towns.

Training and skill levels continue to upgrade. We now have three certified Paramedics, with two more individuals currently in paramedic training. More than half of the volunteers are now at the advanced EMT-I level. What this means to the citizens of Wilton and Lyndeborough is that if they need ambulance services, it is the very best.

In addition, both the Wilton and Lyndeborough fire departments now are cross trained as First Responders, and greatly improve our emergency response.

As we point out each year, the service is a not-for-profit organization formed twenty-two years ago to provide ambulance service to the two towns of Wilton and Lyndeborough. It has about twenty five active volunteer members and a full time chief-paramedic-administrator. The Association is partly supported by the towns, partly from fees for service, and partly by donations.

Operations are centered in the association's building on Forest Road in Wilton, near the Lyndeborough town line. There is heated garage space for housing the ambulance, a training-meeting room, and office space.

Normal operation consists of two or three people on call, each of whom wears a pager or two way radio, dispatched from the Milford Area Communications Center, which also dispatches our police and fire departments. On receiving a 911 call, the base pages out the duty crew, and gives them a radio message as to the location of the emergency. If the emergency is life threatening, they may also dispatch a paramedic. The crew either goes directly to the scene, depending on several factors, or goes to the ambulance bay and arrives in the ambulance.

All members are emergency medical technicians (EMTs) or paramedics. All are licensed by the state, and in addition to extensive qualification training, are regularly involved in refresher and new technology training. The volunteer spirit is alive and well in Wilton and Lyndeborough.

In addition to the ambulance, equipment includes a defibrillator (heart restarter), oxygen, medical traumatic shock reducing equipment (MAST), EKG equipment (electrocardiac) and intravenous infusions. (Non whole blood transfusions). We

have direct radio contact with the area hospitals and emergency room physicians. And we have Band-Aids and dressings, too.

The service is administered by a board of volunteer directors who set policy and coordinate with the town officials and ambulance chief.

We are part of the area mutual aid compact, and respond to requests for help, from other towns.

The service is available to the public, twenty four hours a day, 365 days a year. We handle emergency calls as well as doctor approved transfers.

If you are interested in serving in such an organization, and can take the necessary training, find time to serve on a regular basis, and are over eighteen, we would like to hear from you. Call Carolyn McEntee at our administrative number, 654-2222.

For the Directors,
Wilton-Lyndeborough Ambulance and Rescue Association

WILTON-LYNDEBOROUGH YOUTH CENTER ANNUAL REPORT

Once again the Youth Center is proud to offer its summer recreation at Goss Park in Wilton. Its programs and facilities are available for both Wilton and Lyndeborough residents at a most reasonable cost. The nine week program will run June 24th through August 25th, 1996. Registration forms will be available mid May - June 10th at Putnam's Store in Wilton.

Over 900 patrons enjoyed the facilities in 1995, enjoying the swimming, tennis, basketball, picnic area, playground area, swim team, water aerobics, field activities, special luncheons, box-hockey, ping-pong, beach volleyball, and other special events. The Youth Center continues to offer Red Cross Swim Lessons with certified instructors, CPR and water safety courses.

We are pleased to share our facilities with the Little League program, local church and civic organizations. For information for special functions please contact the committee.

During the winter months, the Youth Center sponsors step-aerobic classes at the Florence Rideout Elementary School for teens and adults.

Sincere thanks to local businesses, community leaders and town departments who give so generously to the Youth Center cause. To all who volunteer their time, talents and labor, we thank you.

Respectfully submitted,
JANET JOHNSON, Director

NASHUA REGIONAL PLANNING COMMISSION

Among our most important local projects of 1995 was the application for, and subsequent funding of a Community Development Block Grant feasibility study for the Wilton downtown area. The funds, administered by NRPC, are being used to conduct an income survey, a sidewalk assessment and an inspection of housing conditions. The implementation phase of the program would provide additional funds to complete housing rehabilitation and sidewalk improvements. Our circuit rider also worked with the planning board on a number of amendments to the Wilton Zoning Ordinance including the creation of a shoreland protection district as well as more concise regulations for home day care centers and accessory structures. Staff also assisted in reviewing NH Department of Transportation plans for a railroad crossing reconstruction project; and our Geographic Information System (GIS) produced a Wilton parcel map with a zoning district overlay.

I want to close by adding a note of thanks and recognition to our Commissioners from Wilton: Selectman Jerry Greene and Tim Farrell; and by expressing my gratitude for the cooperation and support that we have received from all of Wilton's town officials.

Respectfully submitted,
DON E. ZIZZI
Executive Director

MILFORD AREA COMMUNICATION CENTER

1995 was again a busy year for the Milford Area Communication Center with call volume increasing as the towns continue to grow.

In January of 1995, the Town of Greenville joined MACC on a one year trial basis. As of January 1, 1996, Greenville became an official member of the Center.

The Communication Center provides 24-hour coverage to six towns (Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton). This includes dispatching for police, fire, EMS and public works departments. The Center is staffed with seven full time and seven part time employees.

1995 brought a lot of new changes to the area of Emergency Dispatch with the new Enhanced 9-1-1 system in Concord, and the addition of Greenville as well as the other towns growing in size and emergency personnel.

We look forward to growing with the towns and therefore, continuing to serve in the best possible tradition, the citizens of the towns we provide dispatching services for.

Respectfully submitted,
JOAN K. WETHERALL
Director

MONADNOCK FAMILY SERVICES
OCTOBER 1, 1994 THROUGH SEPTEMBER 30, 1995

Monadnock Family Services provides a full range of treatment for individuals who need counseling or who are experiencing a mental disorder. There are no restrictions based on diagnosis or age, and we continue to offer services to clients with little to no income. The Peterborough District Office is open five days and three nights per week. The Jaffrey District Office is open four days and four evenings per week. Based in our Keene Office, we provide 24 Hour Emergency Services seven days a week, 365 days a year.

Services we offer in addition to Emergency Services include: Psychiatric Assessment and Medication Treatment, Case Management, Residential Treatment and a Day Treatment program. This figure is reflective of open cases and does not contain those individuals who may have been seen as adjunct member of treatment (i.e., family members, school personnel, legal or other sources of referral). Last year the Peterborough and Jaffrey offices of Monadnock Family Services served over 369 individuals, with more than 15,908 visits for direct treatment.

It is our goal to maintain quality services to residents of our catchment area, and to provide for the identified counseling needs of the community.

This past year Monadnock Family Services provided 603 visits of direct treatment to Wilton residents. Of the 29 open cases, 14 were male and 15 were female, 6 were under the age of 18, 22 between the ages of 18 and 59, and 1 was 60 or older.

Primary referral sources were as follows: Self-referred, physicians, social service agencies, schools, and courts, in that order.

MFS Adult Care Center was open over 1600 hours in 1995, with an average daily attendance of approximately 23 clients. We provided over 16,000 hours of service to elderly residents and their families. Many of the clients in the program have Alzheimer's Disease or related illnesses due to aging.

**HOME HEALTH CARE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF WILTON
JANUARY 1, 1995 TO DECEMBER 31, 1995**

Annual Report

In 1995, Home Health Care and Community Services (HCS) continued to provide home care and community services to the residents of Wilton. The following information represents a projection of HCS's activities in your community in 1995. The projection is based on actual services provided from January through September 1995 and an estimate of usage during October, November and December.

Service Report		Services Supported Partially or Totally by the Town
Services Offered	Services Provided	
Nursing	287 Visits	4 Visits
Child Health Nursing	9 Visits	9 Visits
Physical Therapy	37 Visits	0 Visits
Speech Pathology	0 Visits	0 Visits
Occupational Therapy	0 Visits	0 Visits
Medical Social Worker	8 Visits	0 Visits
Outreach	19 Visits	0 Visits
Nutritionist	1 Visit	1 Visit
Home Health Aide	641 Visits	152 Visits
Homemaker	1,389 Hours	376 Hours
Child Health Program	23 Children	23 Children
Health Promotion Clinics	12 Clinics	12 Clinics
Total Unduplicated Residents Served: 76		

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 1995 with all funding sources is projected to be \$94,475.64.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

Home Health Care & Community Services Wilton office is located at 10 Main Street. The phone number is 654-2820 and hours of operation are Monday through Friday 8:00 a.m. to 4:30 p.m.

**TOWN OF WILTON, NEW HAMPSHIRE
ELECTION RESULTS FROM
MARCH 14, 1995
&
TOWN MEETING MINUTES FROM
MARCH 16, 1995**

The polls were opened at the Florence Rideout Elementary School Auditorium by Moderator Richard Rockwood at 10 A.M. for the purpose of voting of town officers, school officials and zoning questions. The polls closed at 7:00 P.M. From a voter checklist of 2219 registered voters the following votes were cast with various write-ins omitted, 208 votes, including 2 absentee ballots:

Selectmen - 3 years	
Stuart Draper	*158
Treasurer - 1 year	
Barry A. Greene	*188
Planning Board - 3 years (2 positions open)	
Elizabeth A. Castro	*176
Michael Davidson	*160
Water Commissioner - 3 years	
James A. Tuttle	*185
Sewer Commissioner - 3 years	
Raymond Mahoney	*183
Supervisor of the Checklist - 1 year	
Priscilla C. Jowders	*199

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: amend the Industrial District, Section 8.0.1 District Location, to define the width of the district as 350 feet from the centerline of Forest Road along lots B-117 through B-119 inclusive and B-121: and to add lot B-11 to the district?

Yes	*143	No	42
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3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: create a new section in the Residential District, Section 5.0.1 District Location, to clarify the extent of the district by including the specific map and lot numbers?

Yes	*151	No	36
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4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows: amend the Commercial District Section 7.0.1 District Location, to add lots F-162, 163 and 164 to the district?

Yes *136

No 46

The Moderator opened the business portion of the Town Meeting at the Florence Rideout Elementary School Auditorium, on Thursday the 16th day of March 1995 at 8:00 P.M. He began the meeting by asking for a moment of silence in the memory of Howard Mason for all his years of dedication and service to his community. Following the moment of silence he began with Article Number 5 of the posted warrant.

5. To see if the Town will vote to discontinue the Fire Department Capital Reserve Tanker Equipment Fund previously established. Said funds, with accumulated interest to date of withdrawal, to be transferred to the Town's General Fund. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes. Voice vote approved.

6. To see if the Town will vote to establish a Fire Department Capital Reserve Pumper Equipment Fund and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in this fund or take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes. Fire Chief, Rene Houle, stated that the pumper purchase was a long range (five to seven year) project with an anticipated cost of Two Hundred Fifty Thousand Dollars (\$250,000). He stated that a new bay would have to be added to the fire station. Rene explained that an additional bay would be necessary as the new pumper trucks are longer than the current pumper which is sharing a bay with another truck. Following the discussion the article was voice vote approved.

7. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Bridge Capital Reserve Fund previously established, or take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Richard Greeley. Stuart Draper explained that the purpose of Article 7 was for the money to be raised this year and Article 8 allowed if it was not spent this year the funds would still be available next year or whenever the bridge work could be completed. Replacement of the Keyes Hill Bridge was absolutely necessary as the bridge had been red listed by the State of New Hampshire. The State

wanted the bridge posted and closed to all traffic but the Highway Department did not feel it was quite that bad at this point. He also stated the estimated cost predicted by the State was between Four Hundred and Five Hundred Thousand Dollars but that through discussions with other bridge engineers it was thought the work could be done for much less cost. The total cost for the town should be about Forty Thousand Dollars (\$40,000) and the balance should be picked up by the State. It was noted that this was one of three red flagged bridges in Wilton. The other two were located on Burton Highway, the crooked bridge above Frye's Mill, and out by the Route 101 side of Old County Farm Road. Following the explanation the article was voice vote approved.

8. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the replacement of the Keyes Hill Road Bridge and to authorize the withdrawal of Forty Thousand Dollars (\$40,000) from the Bridge Capital Reserve Fund created for Bridge Capital repairs or to take any other action relating thereto. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the Keyes Hill Bridge replacement is completed. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes. Voice vote approved.

9. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purchase of a new police cruiser and to authorize the withdrawal of Eight Thousand Dollars (\$8,000) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of Twelve Thousand Dollars (\$12,000) is to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes. Voice vote approved.

10. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Ambulance Vehicle Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Cary Hughes, seconded by Cheryl Burns. Voice vote approved.

11. To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Fifty Thousand Three Hundred Ninety Three Dollars (\$1,950,393). Said sum does not include Fifteen Thousand Dollars (\$15,000) to be placed in a newly created Fire Department Capital Reserve Pumper Equipment Fund under Article 6, nor Forty

Thousand Dollars (\$40,000) to be added to the previously established Bridge Capital Reserve Fund under Article 7, nor Forty Thousand Dollars (\$40,000) to be raised and appropriated for the replacement of the Keyes Hill Road Bridge and to authorize the withdrawal of Forty Thousand Dollars (\$40,000) from the Bridge Capital Reserve Fund created for Bridge Capital repairs under Article 8, nor Twenty Thousand Dollars (\$20,000) to be raised and appropriated for the purchase of a new police cruiser and to authorize the withdrawal of Eight Thousand Dollars (\$8,000) from the Police Cruiser Capital Reserve Fund created for that purpose under Article 9, nor Five Thousand Dollars (\$5,000) to be added to the Ambulance Vehicle Capital Reserve Fund under Article 10. Grand total, which represents the bottom line of the posted budget (MS-7), is Two Million Seventy Thousand Three Hundred Ninety Three Dollars (\$2,070,393). (Budget Committee recommends this article - Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Cary Hughes. Stuart Draper stated he had estimated the impact of the voters spending by using last years property valuation figures and the same level of State Aid and County tax spending. He wanted the voters to know that these figures would not be absolute until the current year numbers were known. He estimated the impact on the tax rate due to all the approved spending at the two school meetings, and if the voters approve the town budget, would be about 11% or 12%. The tax rate would increase by \$5.37 to about \$46.37 per thousand valuation. He anticipated that using a couple hundred thousand dollars of surplus would bring the tax rate down by \$2.11 to a rate of \$44.25. Even with the surplus factor it would mean a hefty \$3.25 increase on the tax rate.

Cary Hughes responded to a question from Andrew Roeper regarding the Selectmens' "very large" pay increase. Cary stated that the Selectmen's pay had not been raised since 1985 or 1986 and the Budget Committee felt that their pay should be brought closer in line with surrounding towns.

Otto Hansen moved to reduce the money for the library ceiling and light repair/replacement, as noted under Capital Outlay on page 17, from Thirteen Thousand, Four Hundred Fifty Dollars (\$13,450) to Fifteen Hundred Dollars (\$1,500). Motion not seconded and therefore denied.

Original budget article, with no amendments, voice vote approved.

12. To see if the Town will vote to authorize the Wilton Volunteer Fire Department to go to the aid of another city or town on a mutual aid basis, in accordance with the provisions of RSA 154:24.

Moved by Cary Hughes, seconded by Richard Greeley. Voice vote approved.

13. That the Town of Wilton go on record as supporting setting aside one day per week during the fall hunting season as a non-hunting day to enable children, families or other individuals so inclined to enjoy the benefits of being able to enter the forests and open spaces of the community without fear of serious injury from hunting related activities. (By Petition).

Moved by Brett Arends, seconded by Andrew Roeper. Following some discussion on the floor Michael Greeley asked to move the question. This was seconded by voters in attendance. A paper ballot was cast as requested by five voters. Paper ballot results as follows: Yes 51, no 60. Motion did not carry.

14. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Moved by Stuart Draper, seconded by Cary Hughes. Voice vote approved.

15. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the Town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting any such gift, and the acceptance shall not bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property.

Moved by Cary Hughes, seconded by Donna Hoover. Voice vote approved.

16. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

Moved by Cary Hughes, seconded by Stuart Draper. Voice vote approved.

17. To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable town specifications as determined by the Board of Selectmen or their agent.

Moved by Richard Greeley, seconded by Stuart Draper. Voice vote approved.

18. To hear the reports of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

Moved by Stuart Draper, seconded by Cary Hughes. Voice vote approved.

Stuart Draper noted that on page 69 of the Town Report, first paragraph, the total tally of votes cast should be shown as 326 with 8 absentee votes - not 318 total votes as printed.

Richard Rockwood also noted that J. Alexander MacMartin Jr. actually received 243 votes for Planning Board and not the 242 votes cast as printed.

Voice vote to accept the report of Agents, Auditors and Town Officers, as amended, voice vote approved.

19. To transact any other business that may legally come before said meeting.

Stuart Draper moved to reappoint the following officials to their town boards:

Stanley Young as Library Trustee Town Representative; Mark Gibbons as Corder of Wood, Mark Gibbons and Philip Heald as Surveyors of the Lumber, Philip Heald and Ross Jennings as the Forest Committee; and Leroy Tuttle as Masonry, Brick and Stone.

Seconded by Richard Greeley. Voice vote approved.

Cheryl Burns spoke regarding the Fleet Youth Leaders program that she was again involved with at the Rideout Elementary School. She wanted to thank all those who supported the program and to let everyone know that for the second year in a row they won the second place \$500 award for their self-help booklet. The money was used to purchase books for the school library. The programs goal for the current year was to get a new equipment bin for outdoor storage. Fund raisers would be used to buy the equipment to be placed in the bin. The final program she mentioned was a Community Service Project whereby the students were going out into the community to do various jobs. They are in competition with eight other schools and would like the support of the townspeople.

It was moved to adjourn the meeting by Stuart Draper, seconded by Donna Hoover. The meeting adjourned at 9:02 P.M.

Respectfully submitted,
JANE K. FARRELL, Clerk

**BIRTHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 1995**

Date		Place	Name of Child	Name of Mother	Name of Father
January	23	Manchester	Timothy C. Murphy	Susan R. Fitzgerald	John X. Murphy
February	14	Nashua	Kathryn E. Stickney	Maxine L. Tremose	Kenneth C. Stickney
February	17	Nashua	Gregory J. C. Keilig	Carol J. Deschenes	Richard H. Keilig
February	27	Nashua	Michael W. Cunningham	Kathy L. Killgren	Lloyd E. Cunningham
March	10	Nashua	Hannah J. Soucy	Jean M. Mammola	Kevin P. Soucy
March	29	Nashua	Natalie A. Raper	Kathryn Butler	Stephen M. Raper
April	6	Nashua	Kelly A. Schwanke	Merrilee D. Swearingen	David W. Schwanke
April	11	Nashua	Keith A. Reinfrank	Tammy A. MacDougall	Mark A. Reinfrank
April	12	Nashua	Michael A. Caiado	Pamela L. Hayes	Manuel J. Caiado
April	28	Nashua	Kayla L. Bausha	Bonny R. Salvail	Jason I. Bausha
May	5	Peterborough	Austin D. Cote	Jennifer L. Spaziani	David A. Cote
June	5	Nashua	Michael A. Brochu	Toni L. Manley	Paul J. Brochu
June	6	Nashua	Dylan J. Myles	Denise R. Desrochers	Bryan J. Myles
June	19	Manchester	Christopher R. Burley	Candace L. Gonio	Robert N. Burley III
June	28	Nashua	Roderick H. M. Price	Jackie L. Gould	Roderick M. Price
July	7	Nashua	Kevin J. Scripter	Holly M. VanderHeyden	John A. Scripter Jr.
July	17	Nashua	Ian M. Michaud	Elizabeth M. Maker	Harold R. Michaud Jr.
July	17	Nashua	Spenser B. Lee	Wendy DiegmueLLer	Charles W. Lee
July	26	Nashua	Sarah A. Higgins	Andrea Prevel	Christopher P. Higgins
August	6	Peterborough	Ayaka Takemura	Kazuko Fujii	Tomoyuki Takemura
September	14	Nashua	Wade R. Cutler	Nicole M. Tetreault	Eric A. Cutler
September	20	Nashua	Krista M. Giniusz-Haverfield	Jacqueline J. Giniusz	Not Stated
September	28	Nashua	Colton P. Salisbury	Stacie L. Hancock	Peter D. Salisbury
September	30	Nashua	Heidi A. Stearns	Susan A. Landry	James W. Stearns
October	5	Nashua	Jonathon F. Watton	Heather A. Packard	Peter V. R. Watton
October	7	Nashua	Colby L. Couture	Maureen A. Labrie	Pierre L. Couture
October	10	Peterborough	William S. Balfour	Rebecca M. C. Leonard	John S. Balfour
October	29	Nashua	Kayla N. Demanche	Debra M. Boucher	Roger P. Demanche
November	2	Nashua	Victoria L. Poplar	Brenda J. McNeil	Timothy Poplar
November	25	Nashua	Bryanna M. Lindsay	Shelley A. Young	James F. Lindsay
November	28	Nashua	Sophie M. Brown	Janet L. Redford	Lawrence A. Brown
December	9	Nashua	Kirstin A. Zwicker	Deborah A. Scripter	Brandon M. Zwicker
December	14	Boston, MA	Kimberly M. Edmunds	Donna M. Josephson	Daniel S. Edmunds
December	14	Boston, MA	James M. Edmunds	Donna M. Josephson	Daniel S. Edmunds
December	16	Nashua	Carli A. Sellar	Cathy Hanlon	Richard N. Sellar

**MARRIAGES REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 1995**

DATE	PLACE	BRIDE & GROOM	AGE	PARENTS	NAME & TITLE OF OFFICIANT
Jan. 1	Wilton	Ronald C. Belhumeur	47	Clement E. Belhumeur	Gerald N. Scribner Minister
		Debra L. Watson	39	Palmyre R. Pelletier Leon W. Pomerleau Doris M. Forrence	
Jan. 21	Wilton	Robert D. Peters	22	Douglas F. Peters	James T. Nelson Justice of the Peace
		Tammy E. Miller	23	Priscilla A. Scimemi William J. Miller Robin C. Corris	
Feb. 27	Lyndeborough	Matthew B. Wetherbee	26	Charles B. Wetherbee	Jane K. Farrell Justice of the Peace
		Laura E. Ball	22	Linda L. Dreyer George L. Ball Mary E. Frank	
March 4	Wilton	David S. Spooner	26	Edward M. Spooner	Jane K. Farrell Justice of the Peace
		Aimee B. Pelletier	20	Clara S. Elmore Peter F. Pelletier Anna M. DelGiudice	
March 4	Wilton	Tommy J. Ehrisman	37	Jimmy G. Ehrisman	Jane K. Farrell Justice of the Peace
		Ann E. Marquard	34	Florine J. Reinschmidt Fredrick W. Marquard Joyce M. Reeve	
May 30	Wilton	Jacob L. Sisk	25	Peter Sisk	Carl W. Chandler Justice of the Peace
		L. Johanna Kastenber	25	Judith Lipton William Kastenber Berna Miller	
June 23	Wilton	Bruce S. Heck	34	George M. Heck	Jane K. Farrell Justice of the Peace
		Claire E. Goddard	36	Barbara J. Thomas David E. Goddard Elaine C. Jeffrie	
June 24	Milford	Thomas R. Walker	35	Joseph Walker	William C. Lutz Episcopal Priest
		Elisabeth E. Sullivan	25	Eileen Murtha Edward H. Sullivan Jr. Jane E. MacLeod	
July 1	Wilton	George A. Willette	36	Lawrence J. Willette	Joanna K. Eckstrom Justice of the Peace
		Patricia A. Provencher	37	Helen M. Clapper Edmund Casey Theresa L. St. Jean	
July 22	Fracestow	David M. Garland	45	Donald M. Garland	Barbara B. Herber Minister
		Kristen S. McDonald	27	Phylliss Turner Michael J. McDonald Sandra S. Crispin	
Aug. 5	Wilton	Karl O. Maher	36	Ralph J. Maher Jr.	Steven Summers Minister
		Veronica D. Walker	32	Phyllis A. Culbertson Philip T. Walker Priscilla E. Hammond	
Aug. 5	Wilton	Ralph J. Marino Jr.	28	Ralph J. Marino Sr.	Gerald N. Scribner Minister
		Leigh A. McCoy	27	Carol L. Swalm Lee Darwin McCoy Anne J. Tucker	
Aug. 12	Wilton	John J. Giso Jr.	40	John J. Giso	Gerald N. Scribner Minister
		Pamela A. Bealo	35	Evelyn Stanley Peter Bealo Elizabeth Daniloff	
Aug. 13	Rindge	Barry J. Ehrlich	40	Melvyn E. Ehrlich	Albert S. Axelrad Rabbi
		Barbara J. Blumenthal	37	Cynthia Madow Robert S. Blumenthal Violet Silverman	

**MARRIAGES REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 1995**

DATE	PLACE	BRIDE & GROOM	AGE	PARENTS	NAME & TITLE OF OFFICIANT
Aug. 19	Lyndeborough	Jason I. Paquin	27	Roger D. Paquin Zillah L. Ingalls	Gerald N. Scribner Minister
		Linda M. King	33	Andrew S. Sompel Joan M. Larnard	
Aug. 26	Wilton	Timothy E. Stotz	25	Ronald W. Stotz Wendy R. Andersen	Jane K. Farrell Justice of the Peace
		Cynthia A. Gage	26	David A. Gage Beverly L. Wilson	
Aug. 26	Wilton	Mark R. Christian	35	Robert A. Christian Lucille R. Oligny	Jane K. Farrell Justice of the Peace
		Sarah B. Lamminen	31	Eddie J. Lamminen Jr. Martha A. Proctor	
Aug. 26	Nashua	Grant T. Demmons Jr.	25	Grant T. Demmons Sr. Carol A. Blair	Joyce E. McCaffery Justice of the Peace
		Andrea B. Goulet	19	Norman E. Goulet Karen E. Larson	
Sept. 3	Wilton	John L. Hemmelgarn	33	Thomas L. Hemmelgarn Eloise M. Miller	Kenneth A. Clarke Reverend
		Robyn M. Young	31	Stanley T. Young Claudia M. Buchanan	
Sept. 10	Litchfield	Philip R. Lovejoy Sr.	54	Lester Lovejoy Hazel Davis	Robert H. Dumais Justice of the Peace
		Paula M. Benson Lovejoy	40	Paul H Benson Janet H. Ferro	
Sept. 23	Wilton	John P. Barto	31	John V. Barto Esther A. Sloatman	Gerald N. Scribner Minister
		Heidi J. Crooker	27	Dennis W. Crooker Darlene B. Doran	
Oct. 7	Milford	Ricky M. Thomas	25	Robert Thomas Jr. Emily Jeffers	Roy G. Smith Minister
		Heidi A. Turner	25	Richard W. Turner Jane L. Scott	
Oct. 7	Wilton	Michael B. Fitzgerald	42	Richard J. Fitzgerald Jean M. O'Hara	Natalie B. Manor Justice of the Peace
		Jessica T. Cassidy	25	Lawrence S. Cassidy Brenda L. Hill	
Oct. 12	Wilton	Barry B. Jackson	48	Walter Jackson Rosemary B. Cashman	Danny R. Chernewski Justice of the Peace
		Monica Flores	32	Ignacio Q. Flores Olga Peña	
Oct. 28	Nashua	James F. Hoffman	30	Frank. J. Hoffman Jean M. Doyle	Albion F. Bulger R. C. Priest
		Melanie J. Young	24	Michael D. Young Sr. Sally J. Shea	
Dec. 30	Nashua	Richard M. Galletta	25	Joseph Galletta E. Joyce Frissore	Rev. Michael Gendron R. C. Priest
		Laurie L. J. Duval	25	Eugene E. Duval Lucille J. Page	

**DEATHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 1995**

Date	Place	Name of Deceased	Age	Name of Father	Name of Mother
May 19	Manchester	Jo Ann Hinchee	59	Arthur Roggen	Dorothy Phillips
May 24	Nashua	Novat Bergeron	78	Philip Bergeron	Delina Deselles
June 1	Milford	Linda M. McKenzie	43	Henry Plourde	Rita Goudreau
June 13	Wilton	Lena W. Abbott	83	William C. Wilder	Adria Holt
July 21	Milford	Flora A. Melendy	86	John Pellerin	Lena Leberge
July 22	Wilton	Timothy J. Delaney Jr.	64	Timothy J. Delaney	Margaret Gannon
Sept. 3	Wilton	Donald E. Philbrick	50	Frank R. Philbrick	Eleanor Cluche
Sept. 7	Nashua	Stephen Vargish	54	Andrew Vargish	Frieda Baer
Nov. 3	Milford	Patricia M. Hutchinson	56	Ai J. Hutchinson	Margaret Gilmore
Nov. 15	Nashua	Eileen A. Proctor	73	Frank Dunn	Julia Maher
Dec. 9	Milford	Rachel E. Day	89	Augusta Hansle	Abbie Dorr
Dec. 31	Manchester	Earl D. Roy	77	Moses Roy	Rose Dorval

**BURIALS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 1995**

Date of Burial	Place of Death	Name of Deceased	Age	Place of Burial
Jan. 31	Dover	Mabel A. Lash	84	Laurel Hill
Feb. 11	Framingham, MA	William J. Shea	89	Mount Calvary
March 11	Milford	Mary R. Hurley	87	Mount Calvary
April 27	Manchester	Beatrice M. Todd	76	Laurel Hill
May 27	Albany, NY	Walter H. French	88	South Yard
May 28	Duarte, CA	Alan R. Sweezy	87	Vale End
June 3	Milford	Francis G. Rokes	72	Laurel Hill
June 15	Wilton	Lena W. Abbott	83	Vale End
June 17	Falmouth, MA	Samuel A. Smith, Jr.	93	South Yard
July 1	Milford	Fred T. Smith	85	Vale End
July 7	Manchester	Anna Cameron	84	Laurel Hill
July 24	Milford	Flora A. Melendy	88	Mount Calvary
July 31	Milford	Grace M. Batchelder	87	Laurel Hill
Aug. 7	Manchester	James R. Killkelley	89	Mount Calvary
Sept. 2	Woolwich, ME	William G. Huber	57	Mount Calvary
Sept. 27	Nashua	Novat Bergeron	78	Mount Calvary
Sept. 27	Los Gatos, CA	Frank W. Forgatsch	47	Mount Calvary
Oct. 30	Inglewood, CA	Joseph C. Lemire	60	Mount Calvary
Nov. 7	Milford	Patricia M. Hutchinson	56	Mount Calvary
Nov. 18	Nashua	Eileen A. Proctor	73	Mount Calvary
Nov. 30	Manchester	Ernestine Y. Cousens	80	Laurel Hill
Dec. 8	Nashua	Margaret H. Thebodeau	81	Mount Calvary
Dec. 10	Littleton	George E. Clark	79	Laurel Hill
Dec. 12	Milford	Rachel E. Day	89	Laurel Hill

A N N U A L . R E P O R T

of the

School District Officers

For the town of

WILTON
NEW HAMPSHIRE

Year Ending June 30, 1995

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WILTON

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	1996
Clerk:	Mrs. Kelly Eshback	Acting Clerk
Treasurer:	Mr. Lawrence Brown	1996
Auditors:	Miss Edna Bean	1996
	Miss Doris Boutwell	1996

SCHOOL BOARD MEMBERS

Chairperson:	Mrs. Joyce Fisk	1996
Secretary:	Mrs. Gretchen Dunn	1997
	Mr. David Roemer	1998

SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

STATE OF NEW HAMPSHIRE
WILTON SCHOOL DISTRICT WARRANT
FOR ELECTION OF OFFICERS ON MARCH 12, 1996

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire , qualified to vote in the Wilton District Affairs:

You are hereby notified to meet at the Florence Rideout Elementary School in said District on the Twelfth Day of March 1996 at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 15th DAY OF FEBRUARY, 1996.

Joyce Fisk

Gretchen Dunn

David Roemer

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 14, 1996

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton District Affairs:

You are hereby notified to meet at the Florence Rideout Elementary School in said District on Thursday, March 14, 1996 at seven-thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Florence Rideout Elementary School beginning at 10:00 o'clock in the morning on Tuesday, March 12, 1996.

6. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.
8. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 15th DAY OF FEBRUARY, 1996.

Joyce Fisk

Gretchen Dunn

David Roemer

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

MARCH 14, 1995

WILTON SCHOOL DISTRICT
ELECTION RESULTS

MODERATOR:			
One year term	Richard D. Rockwood	197	
CLERK:			
One year term	G. Hutchinson	3	write-ins
	J. Fisk	4	write-ins
TREASURER:			
One year term	Lawrence Brown	173	
SCHOOL BOARD MEMBER:			
Three year term	David Roemer	182	
AUDITORS (2):			
One year term	Edna Bean	19	
	Doris Boutwell	17	

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
ELECTION RESULTS

MODERATOR:			
One year term	Richard D. Rockwood	193	
SCHOOL BOARD MEMBER:			
Three year term	Barry Greene	186	
BUDGET COMMITTEE:			
Three year term	Kelly Eshback	186	
AUDITORS (2):			
One year term	Edna Bean	20	
	Doris Boutwell	13	

KELLY L. ESHBACK
Appointed School District Clerk

WILTON SCHOOL DISTRICT ANNUAL MEETING 1995
March 16, 1995

The annual meeting of the Wilton School District was held on March 16, 1995. Moderator Richard D. Rockwood called the meeting to order at 7:30 P.M. by reading the warrant as posted beginning with Article 6.

Article 6: Joyce Fisk moved that the reports of Agents, Committees, or Officers chosen be accepted as printed in the Annual School District Report under Article 6. Gretchen Dunn seconded the motion. Article 6 carried by voice vote with no discussion.

Article 7: Gretchen Dunn moved that the District vote to raise and appropriate the sum of \$1,515,603.00 (one million five hundred fifteen thousand six hundred three dollars) for the support of the schools, for the salaries of School District Officers and Agents, and for the payment of statutory obligations of the District. Joyce Fisk seconded the motion.

Mike Greeley asked why the amount requested on page S4 of the Town and School Report was different from the amount requested in Article 7. It was pointed out that the figure on page S4 was monies requested for the 1994-95 school year. The budget request for the 1995-96 school year appears on page S21 of said report.

Donna Hoover questioned whether the increase reflected additional staff and/or aides to cover any increases in population. Mr. Heffernan explained that there have been no additional staff members included in this year's budget, and any increases would apply only to special education aides.

Mike Greeley inquired whether the District was aware of any children living outside of the Town of Wilton were attending the Florence Rideout Elementary School, with the exception of teachers' children, or children of divorced parents. Gretchen Dunn explained that at this young an age where the children are so honest that this has not been a problem in the school. In addition, the emergency phone number system for students keeps all aware of any changes in address.

With no further discussion Moderator Rockwood asked for a vote. Article 7 passed with a voice vote.

Article 8: To transact any other business that may legally come before this meeting. Moderator Rockwood informed all that the Annual Town Meeting would begin promptly at 8:00 P.M. and the Wilton Lioness Club was serving refreshments in the rear of the gymnasium, and the Visiting Nurses Association were offering free blood pressure screenings between meetings.

A motion was made and duly seconded to adjourn the meeting at 7:37 P.M. The vote was unanimous.

A True Attest

KELLY L. ESHBACK
Acting School District Clerk

Florence Rideout Elementary
School Year 1994/1995

The 1994/1995 school year opened with an enrollment of 297 in grades Preschool through Grade Six. New teachers joining our school this year included Teresa Bostwick in Special Education, Sharon Knotts in Music, Kristen MacDonald in Grade Three and Sydney Conti in Reading.

Under the direction of our Guidance Counselor, Arlene Amendalora, a new program focusing on students' self esteem was emphasized throughout the year. Monthly themes dealing with topics such as Courtesy, Responsibility, Honesty and Goal Setting were discussed regularly in the classroom and students were recognized for Good Citizenship at monthly assemblies. This program is a wonderful addition to our school curriculum.

Student writing skills continue to be an important focus of our Language Arts Curriculum. Using the State Assessment Results and Curriculum Frameworks, teachers shared ideas and methods which would further strengthen our writing program. In July 1995 ten staff members attended a training program in writing, instructed by staff from the University of New Hampshire.

Enrichment activities were again offered throughout the year. Students were able to participate in Odyssey of the Mind, Drama Club, Chorus, Show Choir, Fleet Youth Leaders, Animal Tracking, Art and many more rewarding programs. This year our Youth Leaders group received first place recognition in state competition and earned Fifteen Hundred Dollars for our school. The money will be used to purchase equipment.

I would like to express thanks to our Parent Teacher Organization and the many parents who volunteer their time assisting teachers and helping children during their school activities, community involvement plays an important role in the successful operation of our school.

Edmund T. Heffernan,
Principal

School Administrative Unit No. 63

Special Education Department

c/o Boynton Middle School

500 Turnpike Road

New Ipswich, NH 03071

603-878-3622

Wilton School District
Lyndeborough School District

Wilton-Lyndeborough
Cooperative School District

Mascenic Regional School District
Greenville - Mason - New Ipswich

Special Education Report 1995-1996

As I begin my tenure as the new Special Education Director of SAU 63, I can report that my arrival has been greeted with warmth and good will. I am pleased to report that our staffing is currently at 100 per cent. We have a special education teacher in every building and are able to provide our school TEAMS the support services required. These services include school psychologists, occupational therapists, speech and language therapists, and physical therapists. We are fortunate to have all these positions filled. Many school districts advertise regularly to find the support services required in their students' Individual Education Plans (IEP's).

As a school district, we are serving a total of 346 students with special needs. Of these, 15 are in out-of-district placements. As a whole the SAU has an identification rate of 14%. The New Hampshire state average is 12.5 %. We process approximately 400 evaluations a year. During the 1994-95 school year, we had 168 new referrals, 57 related services consults and 123 re-evaluations. The re-evaluations are required by state standards every three years. Usually, requests for services and testing come to the Special Education Department from the Student Services Teams (SST) which meet regularly in each school. The SST's meet to discuss concerns around students. In time, if efforts are not meeting with success, then the SST will refer the child, with parent support, to Special Education to determine if a handicapping condition exists. If one is found, then an IEP will be written and offered the parents and special education services will commence.

Special Education receives criticism and scrutiny because of its impact on the local school budgets. As I just explained, special education is on the receiving end of the referral process. If a disability does exist, services are frequently individualized or given in small groups. This service delivery plus the need for related services adds to the cost of special education. Finally, if a student with a disability and an IEP moves into the district, we are obligated by state regulations to serve that child and implement the IEP at once. This is not an uncommon occurrence and makes the prediction of the need for future services difficult to foretell.

Conrad B. Dumas, Director

Equal Opportunity Employer - Equal Educational Opportunities

TITLE I REPORT

Our Title I Student-Teacher ratio averages 25:1. There are nine schools participating in Title I in the SAU. There are nine Title I tutors/teachers, a director, and a secretary.

Our goal, that Title I students be successful and independent learners, is expressed in our advanced skills tests (Reading Comprehension, Written Expression, Problem Solving and Spelling). Our Title I Program's flexibility in program design, teaching approach, and use of resource materials, continues to promote equality of Title I student identification, selection and subsequent instruction. Our Integrated Language Arts Program does not discriminate, allowing any student in the SAU, grades 1-8, testing below the 50th %ile, to receive instructional services both in and out of the regular classroom. Title I Funds are, therefore, used to maximize benefits for all students in need of supplemental services. Our method of reinforcing basic skills (vocabulary, phonics, punctuation, capitalization, sight words, grammar, computation, etc.) through relative application in the advanced skills areas, continues to contribute to student growth. Study skills are not taught as a separate lesson but as an integral part of each student's Title I instructional time. Study skills are reinforced "on-the-spot", reminding and encouraging each student to engage these skills in their current and future work.

Our pre/post testing results reported to the New Hampshire Dept. of Ed. are derived from six subtests which make up a Language Composite of the DAB-II: Spelling, Reading Comprehension, Written Expression, Punctuation, Capitalization, and Word Knowledge (phonics and sight words). It is our goal, as a Language Experience Program, to have assessments yield diagnostic/instructional results. The DAB-II results correlate closely to the New Hampshire State Third Grade Testing.

In May 1995, Title I students in the third grade were administered the New Hampshire State Assessment along with all other third grade students in the state. SAU 63's Title I third grade students exceeded the state-wide Title I average in performance scores in Language Arts and Reading for the second consecutive year.

Each Title I teacher, to correlate with district authentic assessment goals, has written tasks and rubrics which will become part of the SAU Authentic Task Bank.

Title I Staff Development is on-going and provides each staff member the opportunity to share a self-designed workshop topic twice a year. Such topics as self-esteem, poetry, learning environments and famous black Americans were presented this year.

We have maintained our development of common instructional goals (bi-weekly) with each classroom teacher for each Title I student. We use different, yet parallel, materials and techniques to reinforce these common goals. Title I instruction remains integrated and thematic in approach.

Our Student Author's Night in May was, once again, a big success. Whole families turned out to listen to readings and receive copies of books written by their Title I student authors.

We feel our Title I Program is flexible, positive, contemporary and has, therefore, continued to successfully service children as individuals.

Submitted to: Francine Fullam, Superintendent
Submitted by: Linda Cleary, Title I Director
February 4, 1996

1996-1997 School Administrative Unit No. 63 Budget

Estimated Revenues:			1995-96	1996-97
Account No.				
	770	Unreserved Fund Balance 6/30	4,773	45,109
	1000	Revenues from Local Sources	11,400	0
	4000	Revenues from Federal Sources	310,684	340,845
			<hr/>	
Total Revenues			326,857	385,954
Estimated Expenditures				
Function	Object			
2140	All	Psychological Services	94,410	100,312
2150	All	Speech Services	98,438	108,637
2190	All	O.T. & P. T. Services	108,744	109,963
2320	All	Office of Superintendent	203,649	202,875
2331	All	Special Education Adm	147,645	156,027
2520	All	Fiscal Services	109,559	109,956
2540	All	Maintenance	5,000	5,000
5220	All	Transfers to Federal Projects	232,013	265,785
			<hr/>	
Total Expenditures			999,458	1,058,555
Less Revenues			326,857	385,954
			<hr/>	
To be Shared by Districts:			672,601	672,601
			<hr/>	

**School Administrative Unit No. 63 1996-1997 Budget
Apportionment to Districts per \$100.00**

District	Eq. Val. 1994	Val. %	93-94 Pupils	Pupil %	Combined %	District Share	Services
Wilton	82,676,253	18.6	298.7	14.0	16.3	49,871.00	SAU
						26,200.31	SPED
						11,250.41	Speech
						16,447.24	O.T.
						7,067.94	P.T.
Total						110,836.90	Wilton
Lyndeborough	32,604,725	7.3	103.9	4.9	6.1	18,664.00	SAU
						11,436.65	SPED
						9,000.32	Speech
						2,500.42	O.T.
						3,512.81	P.T.
Total						45,114.20	Lynde.
WL Coop	97,052,001	21.8	336.5	15.7	18.8	57,521.00	SAU
						43,875.13	SPED
						3,770.41	Speech
						1,278.00	O.T.
						3,512.81	P.T.
Total						109,957.35	WL Coop
Mascenic	232,397,486	52.3	1397.0	65.4	58.8	179,905.00	SAU
						126,426.91	SPED
						36,791.86	Speech
						35,339.34	O.T.
						28,229.44	P.T.
Total						406,692.55	Mascenic

MILTON TEACHING STAFF - 1995/96

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS</u>	<u>EX</u>	<u>SALARY 95 96</u>	<u>POSITION</u>
BOSTWICK	TERESA	B	2		24,468	SPECIAL EDUCATION
CONTI	SYDNEY	M15	15		16,244	READING SPECIALIST - 40%
GENTES	VIRGINIA	B15	26		38,756	GRADE 2
GRELLA-SMITH	DONNA	M	2		26,322	SPECIAL EDUCATION
HAMILTON	CATHY B.	B	16		38,138	GRADE 3
HEFFERNAN	EDMUND	M	29		52,037	PRINCIPAL
HOWARD	INGRID	B	17		38,138	NURSE
KENNEDY	REBECCA M.	B	7		28,021	GRADE 2
KNOTTS	SHARON	B	5		16,296	MUSIC - 60%
LEADBEATER	MARY	M	9		8,532	SPECIAL ED PRES-SCHOOL
MARGULIES	MICHAEL	B30	30		39,374	GRADE 5
MARTZ	CAROL	B	10		30,397	GRADE 3
MERRILL	SOPHIE	B	12		32,833	GRADE 6
MERRITHEW	DIANE L.	M15	26		24,366	ART - 60%
MITCHELL	ALICE	B	8		28,793	GRADE 4
MURPHY	OLGA	B15	26		38,756	GRADE 1
RANDLETT	GARY	B	6		27,271	GRADE 6
RESSEGUIE	JODY	B	13		35,486	SPECIAL EDUCATION
ROBBINS	M. ELIZABETH	B	26		38,138	GRADE 4
SOUSA	MARY W.	B30	28		39,374	GRADE 5
TOOMEY	MARIE	B	20		38,138	READINESS
TOWNE	STEPHEN	B	5		26,542	PHYSICAL EDUCATION
WATTS	RHONDA	B15	19		38,756	GRADE 1
WELDEN	ALICE	M	1		15,400	GUIDANCE - 60%

WILTON SUPPORT STAFF - 1995/96

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>HRLY SALARY</u>	<u>POSITION</u>
AVRON	PATRICIA	10.25	SECRETARY
BROWN	DIANE	7.00	SPED - AIDE/WILTON PRESCHOOL
CASWELL	ANN	7.75	SPED - AIDE/FRES
CARTER	TRACI	7.50	SPED - AIDE/WLC
COX	BONNIE	7.00	SPED - AIDE/FRES
DRAPER	LINDA	7.25	AIDE - FRES
ESHBACK	KELLY	7.25	AIDE - FRES
FISHER	KATHLEEN	7.25	AIDE - FRES
GARLAND	KRISTEN	7.25	SPED - AIDE/FRES
HARKLEROAD	ANN	8.00	SPED - AIDE/FRES
HURLEY	ANNA	7.00	SPED - AIDE/FRES
HUTCHINSON	GRETCHEN	7.50	AIDE - FRES
JOHNSON	WILLIAM	11.33	CUSTODIAN
LAURENT	ELAINE	7.50	AIDE - FRES
MCMULLEN	TINA	7.00	SPED - AIDE/PRESCHOOL - FRES
PEARSON	WILLIAM	10.30	CUSTODIAN
POPORES	KATHLEEN	7.98	LIBRARY AIDE - FRES
RQY	BARRY		CONSULTING PSYCHOLOGIST

WILTON SCHOOL DISTRICT HEALTH & DENTAL BENEFITS 1995-96

FIRST NAME	LAST NAME	HEALTH PLAN	DIST. COST	DENTAL PLAN	DIST. COST
TERESA	BOSTWICK	FLEX	\$1000.00	SINGLE	\$199.44
SYDNEY	CONTI	MTHP - F	\$1524.38	FAMILY	\$ 79.78 **
VIRGINIA	GENTES	MTHP - F	\$3306.96 **	SINGLE	\$199.44
DONNA	GRELLA-SMITH	MTHP - S	\$1633.08	SINGLE	\$199.44
CATHY	HAMILTON	BC/BS - F	\$4031.91	SINGLE	\$199.44
EDMUND	HEFFERNAN	FLEX	\$1000.00	SINGLE	\$199.44
INGRID	HOWARD	BC/BS - 2P	\$2986.65	SINGLE	\$199.44
REBECCA	KENNEDY	BC/BS - S	\$1991.04	SINGLE	\$199.44
SHARON	KNOTTS	FLEX	\$600.00 *	N/A	N/A
MARY	LEADBEATER	BC/BS - F	\$2015.96 **	FAMILY	\$ 99.72 **
MICHAEL	MARGULIES	MTHP - 2P	\$2449.62	2 PERSON	\$199.44
CAROL	MARTZ	FLEX	\$1000.00	SINGLE	\$199.44
SOPHIE	MERRILL	MTHP - F	\$3306.96	FAMILY	\$199.44
DIANE	MERRITHEW	FLEX	\$600.00 *	SINGLE	\$199.44
ALICE	MITCHELL	BC/BS - S	\$1991.04	SINGLE	\$199.44
OLGA	MURPHY	BC/BS - 2P	\$2986.65	2 PERSON	\$199.44
GARY	RANDLETT	BC/BS - S	\$1991.04	SINGLE	\$199.44
JODY	RESSEGUIE	BC/BS - F	\$4031.91	FAMILY	\$199.44
ELIZABETH	ROBBINS	BC/BS - F	\$4031.91	FAMILY	\$199.44
MARY	SOUSA	FLEX	\$1000.00	SINGLE	\$199.44
MARIE	TOOMEY	BC/BS - 2P	\$2986.65	2 PERSON	\$199.44
STEPHEN	TOWNE	BC/BS - S	\$1991.04	SINGLE	\$199.44
RHONDA	WATTS	BC/BS - S	\$1991.04	SINGLE	\$199.44
ALICE	WELDEN	BC/BS - F	\$2419.15 *	FAMILY	\$119.66 *
PATRICIA	AVRON	MTHP - F	\$3306.96	FAMILY	\$199.44
WILLIAM	JOHNSON	BC/BS - S	\$1991.04	SINGLE	\$199.44
WILLIAM	PEARSON	BC/BS - S	\$1991.04	SINGLE	\$199.44

* NOT ON FULL TIME CONTRACT

** NOT A FULL YEAR

CONTRACT - 185 DAYS

MEDICAL: 100% - SINGLE; 75% - 2 PERSON OR FAMILY
FLEX - \$1000 OR PART TIME EQUIVALENT

DENTAL: 100% - SINGLE (\$199.44)

ANNUAL SCHOOL HEALTH SERVICE REPORT
FLORENCE RIDEOUT ELEMENTARY SCHOOL
1994-95

Report of Local Medical Services:	
Pupils examined by Sarah Danner, ARNP	28
Report of School Nurse-Teacher:	
Vision Tests	312
Hearing Tests	156
Inspections	1872
Heights & Weights	312
First Aid	7116
Gastrostomy tube feedings	9
Scoliosis checks	83
Blood pressure screening	73
Urinalysis	28
Students transported to clinic for MMR	11
Communicable Diseases:	
Step throat	60
Chicken pox	2
Pediculosis	2
Fifth disease	1
Defects found by Medical Examination:	
Enlarged cervical nodes	4
Strep throat	1
Flat feet	2
Excema	1
Defects found by School Nurse-Teacher:	
Ear infections	65
Vision defects	16
Upper respiratory infections	30
Home visits	3
Conducted	
Health classes, grade 2	
Growth & Development, grades 4-6	
Member of Student Service Team	
Chairperson of "Make a Difference Day"	
Chairperson of regular education planning team	
Attended	
Two-day workshop on Physical Assessment of the School Aged Child	
N.E.A. Teachers' Convention	
Monadnock Area School Nurse meetings	
Workshop: "Challenges Facing School Nurses	
Workshop: "The Hidden Aspect of Women's Health: Girls' Health	
Submitted,	
Ingrid Howard, R. N.	
June 1995	

WILTON AND WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICTS
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1995

ENROLLMENT

	Preschool	R - 6	7 - 8	9 - 12
Boys	8	147	43	74
Girls	6	153	35	75
Total	14	300	78	149
Average Membership	4.6	299.7	78.0	147.2
Average Attendance	4.4	288.5	73.3	133.0
Percent of Attendance	95.4	96.2	93.9	90.3

WILTON CENSUS REPORT - FALL 1995
(Age 1 day to 18 years inclusive)

Boys	Girls	Total
435	430	865

ATTENDING SCHOOL ELSEWHERE

Attending Public Schools Outside District	6
Attending Private Schools Outside District	14
Attending Private Schools Within District	101
Attending Parochial Schools Outside District	16

WILTON SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1994 to June 30, 1995

Cash on hand, July 1, 1994		\$8,548.66
Received from Selectmen:		
Current Appropriation	1,389,690.00	
Deficit Appropriation		
Revenue from State Sources	10,594.03	
Revenue from Federal Sources	2,000.00	
Received from Tuitions	7,736.76	
Received from Trust Funds	3,073.77	
Received from all Other Sources	19,987.39	
Total Receipts		\$1,433,081.95
Total Available for Fiscal Year		\$1,441,630.61
Less School Board Order Paid		\$1,403,573.69
Balance on hand, June 30, 1995		\$38,056.92

7/7/95

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1995, and find them correct in all aspects.

9/25/95

Doris G. Boutwell, Auditor
Edna Bean, Auditor

WILTON SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1995
STATEMENT OF REVENUES

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
1000 REVENUE FROM LOCAL SOURCES				
1121 CURRENT APPROPRIATION	1,389,690.00			
1122 DEFICIT APPROPRIATION	0.00			
1312 OTHER TUITION WITHIN N H	3,861.76			
1332 SPECIAL ED TUITION - NH	2,675.00			
1500 EARNINGS ON INVESTMENTS	2,041.17			
1600 FOOD SERVICE				15,709.29
1910 RENTALS	4,455.38			
1920 CONTRIBUTIONS & DONATIONS	3,073.77			
1990 OTHER LOCAL REVENUE	6,045.38			
3000 REVENUE FROM STATE SOURCES				
3110 FOUNDATION AID	10,493.41			
3270 CHILD NUTRITION				6808.08
3290 OTHER				1183.39
3910 GAS TAX REFUNDS	100.62			
4000 REVENUE FROM FEDERAL SOURCES				
4420 CHAPTER 2		2,158.66		
TOTAL REVENUES	1,422,436.49	2,158.66	0.00	23,700.76

FINANCIAL REPORT OF SCHOOL BOARD
WILTON SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1995

EXPENDITURES		1994 - 1995
1000	INSTRUCTION	
1100	REGULAR EDUCATION PROGRAMS	\$
112	TEACHER SALARIES	517,116.84
200	EMPLOYEE BENEFITS	91,242.04
440	EQUIPMENT REPAIRS & MAINT.	578.40
610	DESK SUPPLIES	11,696.60
611	PAPER SUPPLIES	5,312.34
612	TESTS	654.00
630	TEXTBOOKS	6,709.95
631	WORKBOOKS	8,710.37
660	COMPUTER SOFTWARE	295.37
741	ADDITIONAL EQUIPMENT	2,890.50
742	REPLACEMENT EQUIPMENT	921.00
890	MISCELLANEOUS	5,374.89
1110-114	TEACHER AIDE SALARIES	16,458.76
200	BENEFITS	1,294.83
1120-122	SUBSTITUTE SALARIES	9,592.30
200	BENEFITS	769.73
1130-122	HOMEBOUND SALARIES	1,913.75
200	BENEFITS	177.51
1200	SPECIAL EDUCATION PROGRAMS	
112	SPED TEACHER SALARIES	79,915.00
200	EMPLOYEE BENEFITS	15,736.98
440	EQUIPMENT REPAIRS & MAINT.	195.00
610	DESK SUPPLIES	485.32
611	PAPER SUPPLIES	145.45
612	TESTS	176.00
630	TEXTBOOKS	577.89
631	WORKBOOKS	966.82
742	REPLACEMENT EQUIPMENT	239.00
1201-114	SPED AIDE/TUTOR SALARIES	37,928.43
200	BENEFITS	3,059.12
1220	SPED PRE-SCHOOL PROGRAM	
112	SPED PRE-SCHOOL SALARIES	11,748.20
200	EMPLOYEE BENEFITS	1,698.31
610	DESK SUPPLIES	504.19
611	PAPER SUPPLIES	32.91
1221- 114	SPED PRE-SCHOOL AIDE SALARIES	5,320.95
200	EMPLOYEE BENEFITS	429.41

1230	SPECIAL ED TESTING & THERAPY	
330	PSYCHOLOGICAL TESTING	5,341.75
331	AUDIOLOGICAL TESTING	276.42
334	PSYCHOLOGICAL THERAPY	545.00
335	EDUCATIONAL EVALUATION	1,875.25
1290	SPECIAL ED TUITION	
561	PUBLIC - IN STATE	4,000.00
569	PRIVATE	2,883.02
2120	GUIDANCE SERVICES	
113	GUIDANCE SALARIES	24,016.00
200	BENEFITS	2,551.12
370	TESTING	1,255.79
610	SUPPLIES	157.88
612	TESTS	295.23
2130	HEALTH SERVICES	
2134-113	NURSES SALARIES	37,027.00
200	BENEFITS	6,791.22
330	ACADEMIC PHYSICALS	330.00
610	SUPPLIES	685.80
890	MISCELLANEOUS	284.84
2149	ASSOCIATE PSYCHOLOGIST	
114	ASSOCIATE PSYCHOLOGIST SALARY	9,616.25
200	BENEFITS	765.78
2200	SUPPORT SERVICES INSTRUCTIONAL STAFF	
2210	IMPROVEMENT OF INST'L STAFF	
270	COURSE REIMBURSEMENT	2,320.00
290	STAFF DEVELOPMENT	1,482.07
2220	EDUCATION MEDIA SERVICES	
2221-114	LIBRARY AIDE SALARY	6,496.44
200	BENEFITS	531.35
2222-440	EQUIPMENT REPAIRS & MAINT.	374.95
453	RENTAL OF FILMS	337.95
610	SUPPLIES	481.06
630	LIBRARY BOOKS	1,975.61
640	MAGAZINES & PERIODICALS	296.65
742	REPLACEMENT EQUIPMENT	213.97
2223-610	AUDIO VISUAL SUPPLIES	194.44
742	REPLACEMENT EQUIPMENT	222.97
2300	SUPPORT SERVICES - ADMINISTRATION	
2310	SCHOOL BOARD SERVICES	
2310-370	CENSUS ENUMERATOR	645.90
380	SCHOOL BOARD MEMBERS	322.95

381	CLERK	0.00
382	TREASURER	322.96
383	SUPERVISOR & BALLOT CLERKS	75.00
384	MODERATOR	0.00
385	AUDITORS	107.66
390	LEGAL FEES	37.50
521	S. B. LIABILITY INSURANCE	2,955.00
532	POSTAGE	304.48
610	SUPPLIES	1,026.44
810	DUES	1,995.87
890	MISCELLANEOUS	2,206.04
2320	OFFICE OF THE SUPT. OF SCHOOLS	
2320-351	SCHOOL ADM. UNIT EXPENSES	45,833.00
2410	OFFICE OF THE PRINCIPAL	
2410-111	PRINCIPAL SALARIES	50,521.00
200	BENEFITS	6,581.35
440	EQUIPMENT REPAIRS & MAINT.	2,268.62
531	TELEPHONE	1,968.78
532	POSTAGE	743.27
550	PRINTING	929.34
580	TRAVEL	483.20
610	SUPPLIES	2,534.15
660	COMPUTER SOFTWARE	452.78
742	REPLACEMENT EQUIPMENT	1,600.00
810	ADM. DUES	430.00
2411-115	SECRETARIAL SALARIES	15,244.75
200	BENEFITS	2,356.03
2500	SUPPORT SERVICES - BUSINESS	
2540-117	CUSTODIAL SALARIES	45,748.43
200	BENEFITS	9,254.25
431	TRASH REMOVAL	1,726.04
432	SNOW REMOVAL	240.00
440	EQUIPMENT REPAIRS & MAINT.	2,578.45
441	MAINTENANCE OF GROUNDS	352.46
442	BUILDING REPAIRS & MAINT.	34,969.22
520	BUILDING INSURANCE	7,098.00
610	CUSTODIAL SUPPLIES	5,866.09
652	OIL	17,991.00
653	ELECTRICITY	14,179.73
655	OUTDOOR LIGHTING	1,251.50
656	WATER	7,360.00
657	SEWER	7,130.00
742	REPLACEMENT EQUIPMENT	2,513.11
2550	PUPIL TRANSPORTATION SERVICES	
2552-510	STUDENT TRANSPORTATION	63,450.00
2553-511	SPED TRANSP. PUBLIC IN-STATE	28,930.75

2600	SUPPORT SERVICES - MANAGERIAL	
2620-270	CURRICULUM DEVELOPMENT	548.05
330	SPED ADMIN.	58,144.00
7000-890	GRANTS - IN AND OUT	2,158.66
TOTAL EXPENDITURES		\$ 1,407,929.78

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1995

	GENERAL	SPECIAL REVENUE	FOOD SERVICE
FUND EQUITY, JULY 1, 1994	11,443.47	0.00	116.47
ADDITIONS:			
REVENUE	1,422,436.49	2,158.66	23,700.76
OTHER ADDITIONS	188.32		
DELETIONS:			
EXPENDITURES	1,405,771.12	2,158.66	21,968.65
OTHER DELETIONS			8.92
FUND EQUITY, JUNE 30, 1995	28,297.16	0.00	1,839.66

WILTON SCHOOL DISTRICT BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1995

	GENERAL	SPECIAL REVENUE	FOOD SERVICE
ASSETS			
CASH	38,056.92	0.00	0.00
INTERFUND RECEIVABLES	48.06	158.66	
INTERGOVERNMENTAL RECEIVABLES			1,709.52
OTHER RECEIVABLES			316.93
TOTAL ASSETS	38,104.98	158.66	2,026.45
LIABILITIES			
INTERFUND PAYABLES		48.06	
OTHER PAYABLES	9,807.82	110.60	102.29
ACCRUED EXPENSES			84.50
TOTAL LIABILITIES	9,807.82	158.66	186.79
FUND EQUITY			
UNRESERVED FUND BALANCE	28,297.16	0.00	1,839.66
TOTAL LIABILITIES & FUND EQUITY	38,104.98	158.66	2,026.45

**Wilton School District
Florence Rideout Elementary School**

1/23/96

		1995-96	1996-97	
Accounts:		Budgeted	Proposed	+/-
1100	Regular Education	726,417	754,474	28,057
2120	Guidance	29,383	22,193	-7,190
2134	Health	48,588	49,958	1,370
2210	Staff Dev/Course Reimb.	4,400	6,000	1,600
2222	Library	17,439	14,595	-2,844
2223	Audio Visual	1,200	1,600	400
2310	School Board Services	13,484	13,104	-380
2320	Ofc of Superintendent	51,707	49,871	-1,836
2410	Ofc of Principal	85,507	92,167	6,660
2540	Maintenance of Plant	149,459	148,217	-1,242
2552	Regular Transp.	63,450	71,064	7,614
2554	Field Trip Transportation	0	500	500
2620	Curr Development	1,000	1,000	0
7000	Chapter 2	2,500	2,500	0
Regular Education Totals		1,194,534	1,227,243	32,709
				2.2%
1200	Special Education	150,162	152,768	2,606
1220	Pre-School	22,663	35,750	13,087
1230	Therapy	6,360	8,660	2,300
1290	Tuition	44,157	22,220	-21,937
2149	Associate Psychologist	11,392	11,401	9
2553	Special Ed. Transportation	22,750	36,500	13,750
2620	SPED Admin	63,585	60,966	-2,619
Special Education Totals		321,069	328,265	7,196
				0.5%
Total Budget		1,515,603	1,555,508	39,905
				2.6%

WILTON SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
FLORENCE RIDEOUT ELEM. SCHOOL		1994-95	1994-95	1995-96	1996-97
1100 REGULAR ED PROGRAMS					
1100- 112	TEACHER SALARIES	517,116.84	517,299	539,822	556,560
211	MEDICAL INS.	34,913.71	38,692	38,532	36,406
212	DENTAL INS.	2,858.88	3,120	3,818	4,777
213	LIFE & LTD INS	2,051.96	2,097	2,158	2,329
214	WORKERS' COMP.	2,007.49	1,959	4,549	4,953
222	RETIREMENT	9,593.37	11,727	9,472	12,743
230	SOCIAL SECURITY	38,807.19	39,573	41,296	42,539
260	UNEMPLOYMENT	1,009.44	1,810	2,782	2,688
TOTAL		608,358.88	616,277	642,429	662,995
1100-440	EQUIPMENT REPAIRS & MAINT.	578.40	700	700	700
610	DESK SUPPLIES	11,696.60	10,932	11,486	12,299
611	PAPER SUPPLIES	5,312.34	4,850	4,800	5,100
612	TESTS	654.00	700	900	750
630	TEXTBOOKS	6,709.95	6,350	9,225	8,840
631	WORKBOOKS	8,710.37	7,985	7,475	9,865
660	COMPUTER SOFTWARE	295.37	300	700	500
741	ADDITIONAL EQUIPMENT	2,890.50	1,885	1,190	1,700
742	REPLACEMENT EQUIPMENT	921.00	945	1,350	2,300
890	MISCELLANEOUS	5,374.89	4,150	3,800	3,800
TOTAL		43,143.42	38,797	41,626	45,854
1110-114	TEACHER AIDE SALARIES	16,458.76	15,012	15,930	26,820
214	WORKERS' COMP.	20.38	21	142	238
230	SOCIAL SECURITY	1,259.16	1,148	1,219	2,052
260	UNEMPLOYMENT	15.29	28	43	150
TOTAL		17,753.59	16,209	17,334	29,260
1120-122	SUBSTITUTE SALARIES	9,592.30	9,000	15,800	10,000
214	WORKERS' COMP.	20.38	18	140	89
230	SOCIAL SECURITY	734.06	688	1,208	765
260	UNEMPLOYMENT	15.29	27	43	47
TOTAL		10,362.03	9,733	17,191	10,901
					PAGE 1

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WILTON SCHOOL DISTRICT	EXPENDED	BUDGETED	BUDGETED	PROPOSED
FLORENCE RIDEOUT ELEM. SCHOOL	1994-95	1994-95	1995-96	1996-97
1200 SPECIAL ED PROGRAMS				
1201-114 SPED AIDE/TUTOR SALARIES	37,928.43	34,492	36,629	35,379
214 WORKERS' COMP.	94.12	83	352	319
230 SOCIAL SECURITY	2,901.62	2,639	2,802	2,706
260 UNEMPLOYMENT	63.38	112	171	118
TOTAL	40,987.55	37,326	39,954	38,522
SPECIAL EDUCATION PROGRAM TOTAL	139,425.01	155,862	150,162	152,768
1220 SPED PRE SCHOOL PROGRAM				
1220-112 SPED PRE SCHOOL SALARY	11,748.20	12,957	14,130	17,129
211 MEDICAL INS.	668.85	500	500	2,218
212 DENTAL INS.	16.62	100	115	143
213 LIFE INS	0.00	22	22	0
214 WORKERS' COMP.	44.79	42	119	152
222 RETIREMENT	0.00	0	0	0
230 SOCIAL SECURITY	937.01	991	1,081	1,310
260 UNEMPLOYMENT	31.04	56	90	72
TOTAL	13,446.51	14,668	16,057	21,024
1220-610 DESK SUPPLIES	504.19	500	800	800
611 PAPER SUPPLIES	32.91	300	200	200
612 TESTS	0.00	90	190	190
631 WORKBOOKS	0.00	0	200	200
741 NEW EQUIPMENT	0.00	500	500	500
TOTAL	537.10	1,390	1,890	1,890
1221-114 PRE SCHOOL AIDE SALARIES	5,320.95	3,859	4,320	11,745
214 WORKERS' COMP.	12.21	11	38	105
230 SOCIAL SECURITY	407.02	295	330	898
260 UNEMPLOYMENT	10.18	19	28	88
TOTAL	5,750.36	4,184	4,716	12,836
SPED PRE SCHOOL PROGRAM TOTALS	19,733.97	20,242	22,663	35,750
				PAGE 3

WILTON SCHOOL DISTRICT	EXPENDED	BUDGETED	BUDGETED	PROPOSED
FLORENCE RIDEOUT ELEM. SCHOOL	1994-95	1994-95	1995-96	1996-97
1230 SPED TESTING & THERAPY				
1230-330 PSYCHOLOGICAL TESTING	5,341.75	1,500	2,400	3,150
331 AUDIOLOGICAL TESTING	276.42	400	400	400
334 PSYCHOLOGICAL THERAPY	545.00	6,810	1,560	2,060
335 EDUCATIONAL EVALUATION	1,875.25	2,000	2,000	3,050
TOTAL	8,038.42	10,710	6,360	8,660
SPED TESTING & THERAPY TOTALS	8,038.42	10,710	6,360	8,660
1290 SPECIAL EDUCATION TUITION				
1290-561 PUBLIC - IN STATE	4,000.00	4,000	4,000	4,000
562 OUT OF STATE	0.00	1	0	0
569 PRIVATE	2,883.02	1	40,157	18,220
TOTAL	6,883.02	4,002	44,157	22,220
SPECIAL EDUCATION TUITION TOTALS	6,883.02	4,002	44,157	22,220
1400 OTHER INSTR PROGRAMS				
1490-810 CAMP FEE	0.00	0	0	0
TOTAL	0.00	0	0	0
OTHER INSTR PROGRAMS TOTALS	0.00	0	0	0
2120 GUIDANCE SERVICES				
2120-113 GUIDANCE SALARIES	24,016.00	22,854	24,737	16,010
211 MEDICAL INS.	600.00	600	600	2,662
212 DENTAL INS.	0.00	120	138	172
213 LIFE INSURANCE	0.00	26	26	31
214 WORKERS' COMP.	40.72	40	214	142
230 SOCIAL SECURITY	1,882.98	1,749	1,892	1,224
260 UNEMPLOYMENT	27.42	50	76	52
TOTAL	26,567.12	25,439	27,683	20,293
				PAGE 4

WILTON SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
FLORENCE RIDEOUT ELEM. SCHOOL		1994-95	1994-95	1995-96	1996-97
2120 GUIDANCE SERVICES					
2120-370	TESTING	1,255.79	1,300	1,300	1,500
610	SUPPLIES	157.88	150	150	150
612	TESTS	295.23	250	250	250
TOTAL		1,708.90	1,700	1,700	1,900
GUIDANCE SERVICES TOTALS		28,276.02	27,139	29,383	22,193
2130 HEALTH SERVICES					
2134-113	NURSES SALARIES	37,027.00	37,027	38,138	39,155
211	MEDICAL INS.	2,822.94	4,967	4,574	4,436
212	DENTAL INS.	195.10	200	230	286
213	LIFE & LTD INS	154.32	159	162	172
214	WORKERS' COMP.	93.65	93	330	348
222	RETIREMENT	737.14	863	748	951
230	SOCIAL SECURITY	2,732.06	2,833	2,918	2,995
260	UNEMPLOYMENT	56.01	126	38	110
TOTAL		43,818.22	46,268	47,138	48,453
2134-330	ACADEMIC PHYSICALS	330.00	600	600	555
580	TRAVEL	0.00	100	100	100
610	SUPPLIES	685.80	700	650	700
890	MISCELLANEOUS	284.84	100	100	150
TOTAL		1,300.64	1,500	1,450	1,505
HEALTH SERVICES TOTALS		45,118.86	47,768	48,588	49,958
2149 ASSOCIATE PSYCHOLOGIST					
2149-114	ASSOC. PSYCHOLOGIST SALARY	9,616.25	9,000	10,000	10,000
214	WORKERS' COMP.	16.27	17	89	89
230	SOCIAL SECURITY	735.47	687	765	765
260	UNEMPLOYMENT	14.04	26	38	47
TOTAL		10,382.03	9,730	10,892	10,901
					PAGE 5

WILTON SCHOOL DISTRICT	EXPENDED	BUDGETED	BUDGETED	PROPOSED
FLORENCE RIDEOUT ELEM. SCHOOL	1994-95	1994-95	1995-96	1996-97
2149 ASSOCIATE PSYCHOLOGIST				
2149-580 TRAVEL	0.00	50	0	0
610 SUPPLIES	0.00	300	500	500
TOTAL	0.00	350	500	500
ASSOCIATE PSYCHOLOGIST TOTAL	10,382.03	10,080	11,392	11,401
2210 IMPROVEMENT OF INST'L STAFF				
2210-270 COURSE REIMBURSEMENT	2,320.00	2,400	2,400	3,000
290 STAFF DEVELOPMENT	1,482.07	1,600	2,000	3,000
TOTAL	3,802.07	4,000	4,400	6,000
IMPROVEMENT OF INST'L TOTALS	3,802.07	4,000	4,400	6,000
2220 EDUCATIONAL MEDIA SERVICES				
2221-114 LIBRARY AIDE SALARY	6,496.44	6,696	8,618	8,856
214 WORKERS' COMP.	20.38	20	74	79
230 SOCIAL SECURITY	496.93	512	659	677
260 UNEMPLOYMENT	14.04	24	38	33
TOTAL	7,027.79	7,252	9,389	9,645
2222-440 EQUIPMENT REPAIRS & MAINT.	374.95	200	200	200
453 RENTAL OF FILMS	337.95	300	100	100
610 SUPPLIES	481.06	470	600	700
630 LIBRARY BOOKS	1,975.61	2,000	5,000	3,000
640 MAGAZINES & PERIODICALS	296.65	300	450	450
741 ADDITIONAL EQUIPMENT	0.00	0	1,700	500
742 REPLACEMENT EQUIPMENT	213.97	245	0	0
TOTAL	3,680.19	3,515	8,050	4,950
2223-610 AUDIO VISUAL SUPPLIES	194.44	300	750	950
741 ADDITIONAL EQUIPMENT	0.00	0	0	250
742 REPLACEMENT EQUIPMENT	222.97	300	450	400
TOTAL	417.41	600	1,200	1,600
EDUCATIONAL MEDIA SERV. TOTALS	11,125.39	11,367	18,639	16,195

WILTON SCHOOL DISTRICT	EXPENDED	BUDGETED	BUDGETED	PROPOSED
FLORENCE RIDEOUT ELEM. SCHOOL	1994-95	1994-95	1995-96	1996-97
2310 SCHOOL BOARD SERVICES				
2310-370 CENSUS ENUMERATOR	645.90	650	650	650
380 SCHOOL BOARD MEMBERS	322.95	325	325	325
381 CLERK	0.00	27	27	27
382 TREASURER	322.96	325	325	425
383 SUPERVISOR & BALLOT CLERKS	75.00	150	150	150
384 MODERATOR	0.00	22	22	22
385 AUDITORS	107.66	200	200	200
390 LEGAL FEES	37.50	5,000	5,000	3,000
521 S. B. LIABILITY INSURANCE	2,955.00	2,218	2,900	2,960
532 POSTAGE	304.48	205	240	325
610 SUPPLIES	1,026.44	200	420	1,025
810 DUES	1,995.87	1,805	1,925	1,995
890 MISCELLANEOUS	2,206.04	1,300	1,300	2,000
TOTAL	9,999.80	12,427	13,484	13,104
2320 OFFICE OF SUPT. OF SCHOOLS				
2320-351 SCHOOL ADM UNIT EXPENSES	45,833.00	45,833	51,707	49,871
TOTAL	45,833.00	45,833	51,707	49,871
GENERAL ADM. SERVICES TOTALS	55,832.80	58,260	65,191	62,975
2410 OFFICE OF THE PRINCIPAL				
2410-111 PRINCIPAL SALARIES	50,521.00	50,521	52,037	53,037
211 MEDICAL INS.	1,000.00	1,000	1,000	1,000
212 DENTAL INS.	195.10	200	230	286
213 LIFE INSURANCE	194.72	201	201	215
214 WORKERS' COMP.	138.43	136	449	472
222 RETIREMENT	1,009.72	1,177	1,020	1,289
230 SOCIAL SECURITY	3,941.39	3,865	3,981	4,057
260 UNEMPLOYMENT	101.99	183	280	260
TOTAL	57,102.35	57,283	59,198	60,616
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WILTON SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
FLORENCE RIDEOUT ELEM. SCHOOL		1994-95	1994-95	1995-96	1996-97
2410 OFFICE OF THE PRINCIPAL					
2410-440	EQUIPMENT REPAIRS & MAINT.	2,268.62	1,750	2,000	2,000
531	TELEPHONE	1,968.78	1,800	1,800	2,000
532	POSTAGE	743.27	500	500	700
550	PRINTING	929.34	900	900	900
580	TRAVEL/CONFERENCES	483.20	500	500	500
610	SUPPLIES	2,534.15	1,580	1,750	1,500
660	COMPUTER SOFTWARE	452.78	200	200	200
741	ADDITIONAL EQUIPMENT	0.00	0	100	0
742	REPLACEMENT EQUIPMENT	1,600.00	1,700	0	0
810	ADM. DUES	430.00	410	430	440
TOTAL		11,410.14	9,340	8,180	8,240
2411-115	SECRETARIAL SALARIES	15,244.75	14,553	14,997	16,555
211	MEDICAL INS.	1,000.00	1,000	1,000	4,436
212	DENTAL INS.	0.00	200	230	286
213	LIFE INSURANCE	43.20	44	44	51
214	WORKERS' COMP.	40.72	40	130	147
230	SOCIAL SECURITY	1,242.77	1,113	1,147	1,266
260	UNEMPLOYMENT	29.34	54	81	70
TOTAL		17,600.78	17,004	17,629	22,811
2490-890	ASSEMBLY EXPENSES	0.00	0	500	500
TOTAL		0.00	0	500	500
SCHOOL ADM. EXPENSES TOTALS		86,113.27	83,627	85,507	92,167
2540 OPERATION MAINT. OF PLANT					
2540-117	CUSTODIAL SALARIES	45,748.43	45,780	47,090	47,860
211	MEDICAL INS.	3,763.92	7,420	4,516	4,380
212	DENTAL INS.	390.20	400	460	572
213	LIFE INSURANCE	86.40	88	88	102
214	WORKERS' COMP.	1,213.44	1,084	407	426
230	SOCIAL SECURITY	3,499.81	3,502	3,602	3,661
260	UNEMPLOYMENT	300.48	160	2,456	248
TOTAL		55,002.68	58,434	58,619	57,249
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WILTON SCHOOL DISTRICT		EXPENDED	BUDGETED	BUDGETED	PROPOSED
FLORENCE RIDEOUT ELEM. SCHOOL		1994-95	1994-95	1995-96	1996-97
2540-431	TRASH REMOVAL	1,726.04	1,860	1,860	1,860
432	SNOW REMOVAL	240.00	400	400	400
440	EQUIPMENT REPAIRS & MAINT.	2,578.45	2,075	2,275	2,475
441	MAINTENANCE OF GROUNDS	352.46	500	500	500
442	BUILDING REPAIRS & MAINT.	34,969.22	31,687	19,280	23,800
520	BUILDING INSURANCE	7,098.00	6,000	6,900	7,098
610	CUSTODIAL SUPPLIES	5,866.09	4,000	4,500	4,800
652	OIL	17,991.00	16,000	18,000	18,000
653	ELECTRICITY	14,179.73	12,760	14,800	14,800
655	OUTDOOR LIGHTING	1,251.50	1,025	1,200	1,260
656	WATER	7,360.00	7,680	7,670	7,670
657	SEWER	7,130.00	7,905	7,130	7,130
741	ADDITIONAL EQUIPMENT	0.00	0	0	0
742	REPLACEMENT EQUIPMENT	2,513.11	2,015	6,325	1,175
TOTAL		103,255.60	93,907	90,840	90,968
OPERATION MAINT. PLANT TOTALS		158,258.28	152,341	149,459	148,217
2550 PUPIL TRANSPORTATION					
2552-510	STUDENT TRANSPORTATION	63,450.00	63,450	63,450	71,064
TOTAL		63,450.00	63,450	63,450	71,064
2550 PUPIL TRANSPORTATION					
2553-511	SPED TRANSP PUBLIC IN-STATE	28,930.75	28,000	22,750	27,500
512	OUT OF STATE	0.00	1	0	0
513	PRIVATE	0.00	1	0	9,000
TOTAL		28,930.75	28,002	22,750	36,500
2554-510 FIELD TRIP TRANSPORTATION		0.00	0	0	500
TOTAL		0.00	0	0	500
PUPIL TRANS. SERVICES TOTALS		92,380.75	91,452	86,200	108,064
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WILTON SCHOOL DISTRICT	EXPENDED	BUDGETED	BUDGETED	PROPOSED
FLORENCE RIDEOUT ELEM. SCHOOL	1994-95	1994-95	1995-96	1996-97
2620 PLANNING, RESEARCH				
DEVELOPMENT & EVALUATION SVCS				
2620-270 CURRICULUM DEVELOPMENT	548.05	1,000	1,000	1,000
330 SPED ADMIN	58,144.00	58,144	63,585	60,966
TOTAL	58,692.05	59,144	64,585	61,966
PLANNING, ETC SERVICES TOTALS	58,692.05	59,144	64,585	61,966
2630 INFORMATION SERVICES				
2630-580 TRAVEL & CONFERENCES	0.00	0	0	0
TOTAL	0.00	0	0	0
INFORMATION SERVICES TOTALS	0.00	0	0	0
2900 RETIREMENT SERVICES				
2900-224 RETIREEE'S RETIREMENT	0.00	0	0	0
226 ACCRUED LIABILITY	0.00	0	0	0
TOTAL	0.00	0	0	0
RETIREMENT SERVICES TOTALS	0.00	0	0	0
4000 FACILITIES ACQ. & CONSTR				
4200-710 SITES				
4500-451 RENTAL OF LAND & BUILDINGS	0.00	0	0	0
4600-460 BUILDING CONSTRUCTION	0.00	0	0	0
TOTAL	0.00	0	0	0
ACQ. & CONSTRUCTION SVCS TOTALS	0.00	0	0	0
6500-880 SCHOOL LUNCH - FED FUNDS	0.00	0	0	0
6510-880 DIST. FUNDS	0.00	0	0	0
TOTAL	0.00	0	0	0
FUND TRANSFERS TOTALS	0.00	0	0	0
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WILTON SCHOOL DISTRICT - PROJECTED REVENUES 1996-1997

REVENUE		ACTUAL 94-95	EST. 94-95	EST. 95-96	EST. 96-97
1000	REVENUE FROM LOCAL SOURCES				
1300	TUITION				
1312	PRE SCHOOL TUITION	3861	0	0	0
1332	SPECIAL EDUCATION TUITION	2675	4500	4500	2000
1500	EARNINGS ON INVESTMENTS				
1510	BANK INTEREST	2041	1738	1800	2000
1700	PUPIL ACTIVITIES				
1719	OTHER	0	0	0	0
1900	OTHER REVENUE FROM LOCAL SOURCES				
1910	RENTALS	4455	4000	4000	4000
1920	TRUST FUNDS	3073	2996	3000	3000
1990	OTHER	6045	0	0	0
TOTAL LOCAL REVENUE		22150	13234	13300	11000
3000	REVENUE FROM STATE SOURCES				
3100	UNRESTRICTED GRANTS-IN-AID				
3110	FOUNDATION AID	10493	9607	11925	16932
3190	OTHER-ROAD TOLL	101	171	300	100
3200	RESTRICTED-GRANTS IN AID				
3210	SCHOOL BUILDING AID	0	0	0	0
3240	CATASTROPHIC AID	0	0	0	0
3290	OTHER	0	0	0	0
TOTAL STATE REVENUE		10594	9778	12225	17032
4000	REVENUE FROM FEDERAL SOURCES				
4400	REST. GRANTS-IN-AID THRU STATE				
4420	ECIA TITLE II	2159	2500	2500	2500
TOTAL FEDERAL REVENUE		2159	2500	2500	2500
5200	TRANSFERS FROM OTHER FUNDS				
5230	FROM CAPITAL RESERVE FUND	0	0	0	0
TOTAL TRANSFERS		0	0	0	0
GRAND TOTAL RECEIPTS		34903	25512	28025	30532

WILTON-LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

Wilton and Lyndeborough
NEW HAMPSHIRE



A N N U A L R E P O R T

Year Ending June 30, 1995

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WILTON-LYNDEBOROUGH

COOPERATIVE SCHOOL DISTRICT

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WILTON-LYNDEBOROUGH COOPERATIVE

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	1996
Clerk:	Mrs. Barbara Brown Ms. Sharon Frydlo	Appointed Recording Clerk
Treasurer:	Mr. Lawrence Brown	Appointed

SCHOOL BOARD MEMBERS

Chair:	Mrs. Martha Webb	1997 Resigned
Vice-Chair:	Mr. George Birner	1996
Members	Mrs. Sandra Logan	1996
	Mr. Robert Nields	1997
	Mr. Barry Greene	1995
	Mrs. Diane Portnoy	1996 Appointed
Recording Clerk:	Ms. Sharon Frydlo	Appointed

BUDGET COMMITTEE MEMBERS

Lyndeborough	Mr. Robert Howe	1998
Wilton	Mrs. Kelly Eshback	1998
Lyndeborough	Mr. Wayne Fullerton	1996
Wilton	Mr. William Keefe	1996
Wilton	Mr. Stephen Blanchard	Appointed 1997

SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 12, 1996

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire , qualified to vote in the Wilton-Lyndeborough Cooperative District Affairs:

You are hereby notified to meet on the Twelfth Day of March 1996 - Wilton voters at the Florence Rideout Elementary School at 10:00 o'clock in the forenoon and Lyndeborough voters at Citizens' Hall at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose three (3) Members of the School Board, by ballot; one (1) from the Town of Wilton; one (1) from the Town of Lyndeborough for the ensuing three (3) years; and one (1) from the Town of Wilton to serve an unexpired term of one (1) year.
3. To choose two (2) Members of the Budget Committee, by ballot; one (1) from the Town of Wilton, and one (1) from the Town of Lyndeborough, for the ensuing three (3) years.
4. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 20th DAY OF FEBRUARY, 1996.

George Birner

Sandra Logan

Robert Nields

Barry Greene

Diane Portnoy

SCHOOLBOARD

A true copy attest

SCHOOLBOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 8, 1996

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Junior-Senior High School in said District on Friday, March 8, 1996 at seven-thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Florence Rideout Elementary School in Wilton and the Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon on Tuesday, March 12, 1996.

5. To hear reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.
6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.
7. To see if the District will vote to raise and appropriate the sum of fifty seven thousand seventeen dollars (\$57,017) or some other sum of money to fund the cost of implementing a middle school reading program to include a full time reading teacher (\$43,000), an instructional aide (\$9,088), and curriculum materials (\$4,929), for the middle school program or take any other action relating thereto. (Recommended by the School Board - recommended by the Budget Committee)
8. To see if the District will vote to authorize the Friends of the Wilton-Lyndeborough Teens to erect on school district property a building to be used as a teen center, the construction and use thereof to be on such terms and conditions as the school board shall determine, or take any other action relating thereto.

It is expected that the Friends will donate the building to the school district, and that the School Board will make the building available to the Friends for teen center related programs.

9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 20th DAY OF FEBRUARY, 1996

George Birner

Sandra Logan

Robert Nields

Barry Greene

Diane Portnoy

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

MINUTES
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
ANNUAL DISTRICT MEETING - MARCH 10, 1995

Moderator Richard D. Rockwood called the District Meeting to order at 7:31 p.m. by reading the warrant as posted.

Article 5

School Board Member Sandra Logan moved to hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto. Barry Greene, School Board Member, seconded the motion.

Upon a question raised by Charlie McGettigan, Mrs. Logan retracted the above motion and moved that the reports of Agents, Committees, or Officers chosen be accepted as printed in the Annual School District Report. Mr. Greene seconded the motion.

Discussion: Michael Greeley asked for a ballpark figure of the cost of each student to go to the school? Mr. Greene responded \$5,927.93 as published in the "New Hampshire Business Review". Mr. Greeley questioned the \$4,000.00 received as "Other Tuition" under the "Statement of Revenues"? Lee Ann Packer, Special Education Director explained the matter.

Vote: By voice vote, Article 5 passed.

Article 6

George Birner, School Board Member, moved that the District vote to raise and appropriate the sum of two million four hundred twenty-six thousand five hundred and eighty-two dollars (\$2,426,582) for the support of the schools, for the salaries of School District Officers and Agents and for the payment of statutory obligations of the District. Martha Webb seconded the motion.

Discussion: Mr. Anderson asked if Articles 7 and 8 were included in the budget figure? Mr. Greene responded "no". He explained that the \$2,426,582 figure was the budget and the other two articles had to be voted on separately. Mr. Greeley asked if Article 7 was an increase in salaries and wondered why it had to be voted on separately? Mr. Greene pointed out Article 7 contained the total increase for the bargaining unit and negotiated during the bargaining procedure. The Board was told by their legal advisors that the article had to be presented in that manner as it was a two year agreement rather than a single year.

Donna Hoover asked for an explanation of the proposed increase of \$1,040,616 from the 1994-95 budget figure of \$1,031,336 under the Regular Education category which was above what they were trying to get in Article 7? Mr. Greene mentioned these were insurance and social security increases. Last year they settled a two year contract and those amounts were added into the expenditures. They now have two years of increases and this year's increase. It was not simply one year. Mrs. Hoover questioned the 1994-95 budgeted figure of \$817,843 in the Teacher Salaries line item compared to the proposed 1995-96 figure of \$850,747? Mr. Greene said the budget for 1994-95 did not have the budget for the 1993-94 salaries. 1994-95 incorporated both year's raises. There

was only one window, the next year they would have to pick up all the prior year's costs.

Ruth Johnson asked why Workers' Compensation jumped so much in the 1995-96 budget? Mr. Greene said that it was an uncontrollable cost, a simple matter of mathematics.

In answer to a question raised by Stuart Draper, Mr. Greene explained that the \$817,843 figure was the 1994-95 budget with no prior raises as presented to the District Meeting. The deficit appropriation amount located on page S78 of \$28,617 was added to the \$817,843 for an amount of \$846,460. The difference between that number and \$850,747 was due to different positions and changing of staff members.

Mr. Draper mentioned that the deficit appropriation was in 1992-93. Mr. Greene said Francine Fullam had always explained that by State law, the deficit had to be paid prior to June 30th of the year the contract was negotiated.

Bud McEntee said he was under the impression that last year, when they appropriated the additional funds to take care of the salary, part of it was a deficit and the rest would be added into the year they were existing in currently. Mr. Greene responded that the original question was where the \$850,000 came from and that two years had to be added into it.

Mr. McEntee asked if they were going to have three increases for three years? Mr. Greene stated that the first year increase they paid zero, the second year increase they paid two years and the third year increase they will pay one year.

Mrs. Hoover quoted from the March 18, 1994 minutes of the District Meeting under Article 7: "Mr. Greene moved Article 7, that the District vote to raise and appropriate the sum of \$28,617 as a deficit appropriation for the 1993-94 fiscal year to fund the increased costs of salary and benefits as agreed to by the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers Association pursuant to RSA 273-A, such sum to be paid over to the Wilton-Lyndeborough Cooperative School District prior to June 30, 1994". She asked that since this was before the end of the school year when they closed on June 30th, were they saying that because the tax rate was not set until September, that amount goes into the 1994-95 budget? Mr. Greene explained that it had nothing to do with the tax rate. It was passed at the 1994-95 District Meeting. The same \$28,617 had to be separately identified for the previous year. It was a deficit appropriation and it may be a poor choice of words, he said, but it was a "deficit appropriation". This simply showed it on the budget as a deficit appropriation for the first year's costs. When it came to the third year, the total salaries had increased by the two previous raises. When it wasn't paid out in the first year, it was paid out in the second year and was the cost of the raise for the previous year.

Under Special Education, Mr. Draper questioned the 158% increase over and above last year. He wondered why there was an approximate \$33,000 increase? Mr. Greene said that increase was actually \$15,000 under budget. He explained that for the first time in six years since he had been on the School Board, Special Education asked what they could do to keep the cost down? In those discussions, they were told there was a strong possibility the District would get some or all of

the out-of-district placements. Because of that, the Special Education Department decided to cut the budget by \$15,000. They also cut a computer and a half aide position. The School Board met with the Budget Committee explaining this cut and the next day they received a court-ordered placement for \$15,000. The budget was cut and they got another placement. They had no control over the placements and were court ordered.

Mr. Draper said this was in salaries. Mrs. Packer explained at the end of the 1993-94 summer, they hired a half time teacher because of the increase in the number of students that came through the building, being moved here from out-of-town or whatever. Last year, the budget was kept at a frozen level and that half time position was not in the budget as proposed last year, however, the teacher was still there. The School Board and Budget Committee also agreed to keep a half time teacher and was proposing another half time teacher for next year.

Mr. Greeley once again brought up the tuition revenue and mentioned that there were six to seven students which lived in Wilton and went to Milford and then came back. Mr. Greene explained there were extenuating circumstances for each case. There were several students from Milford, some may be living near the border of the two towns, there were also divorced parents living in two different towns. There were teachers living out-of-town whose children attend the WLC. Sometimes neighboring towns ask them to take on additional students. The decisions were made on a case-by-case basis and he gave a hypothetical example.

Mr. Greeley commented that they had quite a problem if children living in Milford were attending the WLC and it cost \$5,000.00 to educate each student. He wondered where it stopped? Mr. Greene said there was no additional cost to the school and those students attended at the school's discretion. It was not a question of spending money. If they didn't take them in, they would not reduce the budget by \$5,000.00. If they did take them in, they would not be doing so at the expense of a Wilton student. It was not a burden to the school budget, he stated. Mr. Rockwood mentioned what Mr. Greene was saying was that it was not costing anybody anything to go to school, whether they were from Wilton or Milford. They do not know how many are being brought in nor do they know about them. Mr. Draper said if they divided the two million dollar budget by 320, being the number of students attending, they would come up with \$7,300 per student. Mr. Greene explained that the Department of Education does not count, for the formula, items such as capital and transportation costs. They come up with a figure that was published annually and it was not a simple matter of dividing the number of students by the budget number. According to the published report, Wilton was in the middle between Souhegan and Milford. For a school their size, they were doing fine, he said.

Relative to a statement made by Hein Strube regarding format of the various town budgets, Mr. Greene said he couldn't agree with him more. The format was not the easiest thing to follow. Unfortunately, the budget format did not allow for a previous year contract to be settled and funded within the next year. That was why it was called a deficit appropriation. As far as the descriptions, they were doing the best they could by giving them the specific figures. Mr. Strube asked if someone simply asked what was the cost per student? Mr. Greene responded that he had already given the answer that it was budget by the Department of Education. Harold Melcher clarified the answer in that the Department of Education put out the figures so that they could compare figures throughout the State. Those figures were operating ones. Eliminate the debt service, transportation and other

irregularities, those figures were the cost per student and operating budget. Mr. Greene elaborated that the capital items should also be taken out. Some towns were wealthy while others were poor.

Mrs. Hoover asked how much longer did they have to pay \$40,000 for the heating conversion? Mr. Greene explained one more year and that item probably saved the District more money than anything else they had done. He felt if they had been paying electric heat all those years, the citizens would have been complaining more.

With no further discussion, Mr. Rockwood called for a vote on Article 6 - by voice vote the article carried.

Article 7

Mr. Greene moved that the District vote to approve the cost item included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
1995-96	\$34,571
1996-97	\$36,101

and further to raise and appropriate the sum of thirty-four thousand five hundred seventy-on dollars (\$34,571) for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation in current staffing levels paid in the prior fiscal year. Mr. Nields seconded the motion.

Discussion: Mrs. Howe asked if they had not already raised the amount in the budget? Mr. Greene explained they had raised the budget, they had not raised the increased cost of the collective bargaining agreement which was \$34,571. They had to raise it the way the State law required and by law, inform the District this was the agreement.

Mr. Rockwood advised Mrs. Howe that what they had done at this point, was allow them to run the school with the budget under the present salaries. The Meeting now had to authorize the salaries that were negotiated. The School Board was obligated to inform them what the agreement was for the second year which was the \$36,101 figure. The motion for \$2,426,582 did not use the word "total". The next number to be approved was the increase they negotiated.

Mr. Rockwood once again read the motion. Vote: Article 7 passed by voice vote.

Article 8

Robert Nields, School Board Member, moved that the District vote to raise and appropriate the sum of three thousand dollars (\$3,000) "not \$300", to investigate the water problem under the gym floor. Mr. Greene seconded the motion.

Representative Marjorie Hallyburton asked if in the motion, he dropped out the term "or other sum of money" and wondered why? Mr. Nields explained he emphasized the amount of \$3,000 not \$300 since they had this problem before and hoped to address it correctly. They wanted to find the cause of the leak.

Mrs. Hoover asked what the problem was? Mr. Greene stated they did not know. He explained they had received estimates from contractors for \$28,000 who would tear up the area where the problem occurred, investigate what they saw and patch it and it might last for another seventeen years and for \$80,000 they could tear up the entire gym floor. By spending \$28,000 just to investigate it, he said he was not happy with those answers. He contacted Brian Holt, a physical engineer and former classmate. He asked if he could test it and what would be the cost? Mr. Greene mentioned he had spoken to Bud McIntee who had explained that the roof leaked because of ice being chopped off of it. Mr. Holt, he said, clearly told him they might still state they don't know the cause. He would prefer spending \$3,000 that might indicate what the problem was. Mr. Greene briefly explained the inside and outside procedures of the tests and the analysis derived from them. When the tests were completed, Mr. Holt would have a direction of what not to do and have a list of what needed to be done to remedy the problem.

Vote: Article 8 passed by voice vote.

Article 9

To transact any other business that may legally come before this meeting.

School Board Chairman Martha Webb announced that the District had received a special gift from Mrs. Winthrop Perry of Milford. Mrs. Perry was a long time fan of Wilton and surrounding areas and was a unique individual. She was a founding member of the "Flying 99's" and began the concept of aerial photography in her early days. Mrs. Webb proposed a resolution to offer the District's gratitude to Mr. & Mrs. Winthrop Perry for this generous gift.

Vote: In favor of this resolution.

* * * * *

Mr. Greene informed those in attendance that a green pamphlet available to be picked up, was begun by the School Board and became a pet project of his. "This community gives and gives, you have to ask and if you don't ask, you may not get it." There was a need, this year, for a laser printer. They approached a man who did not live in Wilton, but in Amherst and he gave them a laser printer. He had eight more laser printers the following week that needed to be picked up and distributed. Mr. Greene also briefly described the "\$10,000 acoustical tile deal" in the elementary school.

The efforts for this project was put together by the 7th period class of Jim Button and Linda Cordileone. Over three hundred responses were received for the cataloged needs and wants from the Florence Rideout School, Lyndeborough Central and Wilton-Lyndeborough Schools. The items donated were tax deductible. This need not stop in the schools, it could go onto the Fire Department, Town Hall, Library, etc. Mr. Greene stated they would also like this pamphlet to be passed onto employers who may have a donation budget and get them in line. The School Board also acknowledged John Palmer for his help, he said. The pamphlet was computerized and saved on three and one half inch disks which could be passed onto another group if need be. It would continue to be updated and in the long run save everyone money. Mr. Greene received applause for his efforts in this endeavor.

Mr. Rockwood thanked everyone for attending the meeting and reminded them of the upcoming school and town meetings.

A motion was made and duly seconded to adjourn the meeting at 8:35 p.m. The motion was unanimous.

ATTEST:

Sharon L. Frydlo

Sharon L. Frydlo
Recording Clerk

Barbara J. Brown

Barbara J. Brown
Appointed Clerk

MARCH 14, 1995

WILTON SCHOOL DISTRICT
ELECTION RESULTS

MODERATOR:		
One year term	Richard D. Rockwood	197
CLERK:		
One year term	G. Hutchinson	3 write-ins
	J. Fisk	4 write-ins
TREASURER:		
One year term	Lawrence Brown	173
SCHOOL BOARD MEMBER:		
Three year term	David Roemer	182
AUDITORS (2):		
One year term	Edna Bean	19
	Doris Boutwell	17

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
ELECTION RESULTS

MODERATOR:		
One year term	Richard D. Rockwood	193
SCHOOL BOARD MEMBER:		
Three year term	Barry Greene	186
BUDGET COMMITTEE:		
Three year term	Kelly Eshback	186
AUDITORS (2):		
One year term	Edna Bean	20
	Doris Boutwell	13

KELLY L. ESHBACK
Appointed School District Clerk

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
ADMINISTRATOR'S REPORT

The 1995 school year began with 328 students with grade enrollments as follows:
grade seven - 57; grade eight - 54; grade nine - 54; grade ten - 56;
grade eleven - 55; grade twelve - 52.

At the annual school district meeting in March 1995, district voters approved an appropriation of \$2,464,153. which included two warrant articles; \$34,571 to fund the first year of the teachers contract, and \$3,000. to investigate the source of water under the gymnasium floor. Mr. George Birner was elected chairperson of the school board and Diane Portnoy was appointed by the WLC School Board to fill the vacancy created by the resignation of Martha Webb. Mrs. Sharon Frydlo was appointed school board clerk. Mr. Lawrence Brown was appointed treasurer. Mr. Phillip Lemire was elected by the student body as student representative to the school board.

WLC faculty members served on a district wide Authentic Assessment Committee which met monthly throughout the school year. A workshop was held in the spring to show the relationship between the tasks implemented by faculty members during the school year and the Curriculum Frameworks being developed by the State Department of Education.

WLC entered its second year of the School Improvement Program (SIP). Monthly shareholders meetings of parents, faculty, and community members met to share ideas on various educational topics. A process by which educational change would be made was developed. Two changes initiated in shareholder committees were sent to the WLC School Board. A new dress code for students and a reorganized School Handbook were approved for implementation by the WLC School Board in September.

The middle school concept moved another step closer to full implementation. Four core subject area teachers and a special education teacher met on a daily basis beginning in September to develop middle school strategies that would enhance student performance and provide enrichment experiences. These included: a study hall plan; a revised progress report form; reward incentives for students; an integrated technology program; career exploration; group skills building activities; field trips; a student discipline committee; parent/teacher conferences; and integrated units of instruction with themes crossing into two or more subject areas.

WLC held graduation on June 9th and presented diplomas to 46 students.

Ernest Belanger
Principal

1996-1997 School Administrative Unit No. 63 Budget

Estimated Revenues:			1995-96	1996-97
Account No.				
	770	Unreserved Fund Balance 6/30	4,773	45,109
	1000	Revenues from Local Sources	11,400	0
	4000	Revenues from Federal Sources	310,684	340,845
Total Revenues			326,857	385,954
Estimated Expenditures				
Function	Object			
2140	All	Psychological Services	94,410	100,312
2150	All	Speech Services	98,438	108,637
2190	All	O.T. & P. T. Services	108,744	109,963
2320	All	Office of Superintendent	203,649	202,875
2331	All	Special Education Adm	147,645	156,027
2520	All	Fiscal Services	109,559	109,956
2540	All	Maintenance	5,000	5,000
5220	All	Transfers to Federal Projects	232,013	265,785
Total Expenditures			999,458	1,058,555
Less Revenues			326,857	385,954
To be Shared by Districts:			672,601	672,601

School Administrative Unit No. 63 1996-1997 Budget
Apportionment to Districts per \$100.00

District	Eq. Val. 1994	Val. %	93-94 Pupls	Pupil %	Combined %	District Share	Services
Wilton	82,676,253	18.6	298.7	14.0	16.3	49,871.00	SAU
						26,200.31	SPED
						11,250.41	Speech
						16,447.24	O.T.
						7,067.94	P.T.
Total						110,836.90	Wilton
Lyndeborough	32,604,725	7.3	103.9	4.9	6.1	18,664.00	SAU
						11,436.65	SPED
						9,000.32	Speech
						2,500.42	O.T.
						3,512.81	P.T.
Total						45,114.20	Lynde.
WL Coop	97,052,001	21.8	336.5	15.7	18.8	57,521.00	SAU
						43,875.13	SPED
						3,770.41	Speech
						1,278.00	O.T.
						3,512.81	P.T.
Total						109,957.35	WL Coop
Mascenic	232,397,486	52.3	1397.0	65.4	58.8	179,905.00	SAU
						126,426.91	SPED
						36,791.86	Speech
						35,339.34	O.T.
						28,229.44	P.T.
Total						406,692.55	Mascenic

W L C TEACHING STAFF - 1995/96

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SALARY 95 96</u>	<u>POSITION</u>
AUSTIN	BERNARD	M	21	34,980	MATH & SCIENCE
BALDWIN	GWYN	M15	20	40,861	ENGLISH
BARKER	DEBORAH	M	8	29,391	H. S. GUIDANCE COUNSELOR
BELANGER	ERNEST	M	30	55,501	PRINCIPAL
BROOKES	MARY ELLEN	B15	18	38,374	ENGLISH/FRENCH
BUTTON	JAMES	B	20	39,403	MATH/COMPUTERS
CARON	GAIL	M	13	33,240	ENGLISH
CHEN	CRYSTAL	M	16	35,973	SCIENCE
CLARK	OLYMPIA	B15	7	28,149	HOME ECONOMICS
CORDILEONE	LINDA	B	14	33,181	BUSINESS
DORAN	DIANE	B	15	34,274	PHYSICAL EDUCATION
FENNER	PAT	B	13	32,416	MATHEMATICS
FINCH	DAVID	B	15	34,006	PHYSICAL EDUCATION
GALLOWAY	KATHLEEN	B	0	11,031	SPECIAL EDUCATION - 50%
GLOUDEMANS	SARAH BURT	M15	18	39,914	LIBRARIAN
HORN	DANIEL J.	B15	8	28,994	ENGLISH
KALLOGER	LINDA	B15	11	31,284	SOCIAL STUDIES/STUDY SKILLS
KINDER	ELIN	M	0	23,187	J.H. GUIDANCE
LATOUR	ROBERTA	M	9	30,261	MUSIC
LOMBARDI	SUZANNE	B30	11	31,751	FOREIGN LANGUAGE
MANNION	COLLEEN	B	3	24,398	ENGLISH
PANO	ROBERT B.	B15	26	43,201	SCIENCE
PARE	DANIEL	B	2	23,278	SOCIAL STUDIES
PAYELIAN	JOHN	M15	25	44,031	SCIENCE
RAPF	CANDACE	B	8	28,238	NURSE
RAYMOND	MICHELE	M	1	23,883	SPECIAL EDUCATION
RICH	BARBARA	M	16	18,545	SPECIAL EDUCATION - 50%
SMITH	CHERYL	M	18	38,793	ASST PRINC/MATH
SULLIVAN	BETSIELANE	M15	22	41,928	MATHEMATICS
TRIPP	STEVEN	B15	13	32,859	SPECIAL EDUCATION
WEBB	PAMELA A.	M	5	27,572	BUSINESS
WING	JUDITH	M	13	33,421	ART
WITTY	DIRK	B	21	39,955	INDUSTRIAL ARTS
YANNONE	ERIC P.	B15	23	41,252	SOCIAL STUDIES

W L C SUPPORT STAFF - 1995/96

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>HRLY SALARY</u>	<u>POSITION</u>
CROOKER	GARY	8.00	AIDE - WLC/IN-SCHOOL SUSPENSION
DUGGAN	ELIZABETH	11.25	SECRETARY
FLYNN	MICHAEL	10.42	CUSTODIAN
FRUIN-OUELLETTE	PAULA	9.50	SPED CNA - WLC
GALLETTA	E. JOYCE	10.67	SECRETARY
HASU	SCOTT	7.31	CUSTODIAN
HOWARD	ERLENE	7.00	SPED - AIDE/WLC
KORPI	STEPHAN	14.51	CUSTODIAN
PENTLER	LYNNE	7.25	SPED - AIDE/WLC
ROY	BARRY	33049.00	CONSULTING PSYCHOLOGIST
THOMPSON	JULIE	10.67	SECRETARY
WALKER	PATRICIA	7.00	SPED - AIDE/WLC

WILTON-LYNDEBOROUGH COOPERATIVE
JUNIOR-SENIOR HIGH SCHOOL

GRADUATES 1995

Jennifer Arbour
Jessica Arbour
Scott David Bezeredi
†* Suzanne Kendall Blake
Amanda Jean Blanchard
Shaun David Boutwell
Neala Anne Brennan
Brian Todd Broderick
† Arynne Daneen Bursey
Carrie Ann Byrne
* Bryan David Comtois
* Bridey Cass Day
Tracy Ann DeJesus
Seng Do
Sean Thomas Donahue
Chad Everett Douglas
Sarah Jane Edmunds
Zachary David Firmin
†* Erin Teresa Fortier
Deirdrea Marie Fox
Derek Steven Gagnon
* Terri Anne Gentes
†* Jeremy Isaac Glines

Bambi-Jean Grimeland
†* Brian Robert Hall
Josephine Orasaa Hickerson
Craig Joseph Hutchinson
Joshua Dwayne Hutchinson
Jason Joseph Jarest
Zachary S. Ladouceur
Tina Marie Latulippe
Jason Allen Levesque
Nathan Wesley Lord
Jill Elizabeth Macarelli
Jennifer Lynn Markaverich
†* Maria Anne Martin
Ryan Todd McMurray
†* Karen Anne Mitchell
Jill Marie Proctor
* Kevin James Putnam
Jessica Lynn Rigoli
Paul Thomas Schultz
Heather Krishna Seagroves
Dana Michael Sullivan
* Lia Leilani Webb
Jamey J. Wozniak

† National Honor Society

* Top Ten

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

FOOD SERVICE FUND

Audited statement of Revenues, Expenditures and Changes in Fund Balance for the fiscal year ended June 30, 1995. Fund balances cover lunch programs at Wilton-Lyndeborough Cooperative High School, Florence Rideout Elementary School and Lyndeborough Central School.

Revenue

Intergovernmental	
Federal Lunch Reimbursement	31,323
State Reimbursement	2,743
USDA Commodities	6,267
Charges for Services	
Lunch & Milk Sales	65,687
A la Carte Sales	14,937
Miscellaneous	
Other	2364

Total Revenues	\$123,321
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Expenditures

Business	
Food Purchases	54,362
Labor & Benefits	49,346
Expendable Supplies	2,985
Repairs & Maintenance	1,229
Other	6,615

Total Expenditures	\$114,537
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Excess (Deficiency) of Revenues

Over (Under) Expenditures	\$8,784
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Fund Balance - July 1, 1994	\$538
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Fund Balance - June 30, 1995	\$9,322
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WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

Federal Projects Fund

Audited Statement of Revenues, Expenditures and Changes in
Fund Balance for the fiscal year ended June 30, 1995.

Revenues	
Federal Reimbursement	\$12,892
Expenditures	
Supplies	\$12,892
Excess (Deficiency) of Revenue Over (Under) Expenditures	\$0
Fund Balance - July 1, 1994	\$0
Fund Balance - June 30, 1995	\$0

WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR/SENIOR HIGH SCHOOL
ANNUAL HEALTH SERVICE REPORT
1994-95

NURSING ACTIVITIES/STUDENT CONTACTS:

Total visits to health office	6843
Medications: number administered	3749
Injuries:	
playground, gym, classroom, etc.	346
interscholastic sports (practice, games)	40
home injuries	164
Screenings:	
vision, hearing, heights, weights, scoliosis	841
B/P screenings	1
Clinics:	
immunizations	2
school physicals	60
Health Reports:	
sports	180
medical	17
Health Education:	
resources provided to faculty	many
classroom presentations	twice daily
curriculum planning	on going

Candace Rapf
School Nurse
June 1995

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1994 to June 30, 1995

Cash on hand, July 1, 1994		\$40,623.68
Received from Selectmen:		
Current Appropriation	2,218,452.00	
Deficit Appropriation		
Revenue from State Sources	59,204.77	
Revenue from Federal Sources	11,767.43	
Received from Tuitions	8,431.10	
Received from Trust Funds	44,000.00	
Received from all Other Sources	29,149.95	
Total Receipts		\$2,371,005.25
Total Available for Fiscal Year		\$2,411,628.93
Less School Board Order Paid		\$2,420,417.87
Balance on hand, June 30, 1995		(\$8,788.94)

7/7/95

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton-Lyndeborough Cooperative School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1995, and find them correct in all aspects.

9/25/95

Doris G. Boutwell, Auditor
Edna Bean, Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1995
STATEMENT OF REVENUES

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
1000 REVENUE FROM LOCAL SOURCES				
1121 CURRENT APPROPRIATION	2,218,452.00			
1122 DEFICIT APPROPRIATION				
1300 OTHER TUITION WITHIN N H	7,431.10			450.37
1500 EARNINGS ON INVESTMENTS	1,649.62			
1600 FOOD SERVICE			47,127.82	
1700 PUPIL ACTIVITIES	3,793.00			
1990 OTHER LOCAL REVENUE	3,036.88			
3000 REVENUE FROM STATE SOURCES				
3110 FOUNDATION AID	16,665.54			
3222 VOCATIONAL TRANSPORTATION	712.80			
3230 DRIVER EDUCATION	15,750.00			
3240 CATASTROPHIC AID	25,904.71			
3270 CHILD NUTRITION			20,424.27	
3290 OTHER			3,550.19	
3910 GAS TAX REFUNDS	171.72			
4000 REVENUE FROM FEDERAL SOURCES				
4420 CHAPTER 2		6,913.88		
4480 MISC. EDUCATION PROGRAMS		3,201.88		
4490 OTHER EDUCATION PROGRAMS		2,362.99		
TOTAL REVENUES	2,293,567.37	12,478.75	71,102.28	450.37

FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 1995

EXPENDITURES

1994-1995

1000 INSTRUCTION

1100 REGULAR EDUCATION PROGRAMS

\$

112	TEACHER SALARIES	846,285.45
200	EMPLOYEE BENEFITS	172,422.58
440	EQUIPMENT REPAIRS & MAINT.	5,061.93
452	LEASE OF EQUIPMENT	22,616.85
610	DESK SUPPLIES	17,450.63
611	PAPER SUPPLIES	4,469.92
630	TEXTBOOKS	13,223.91
631	WORKBOOKS	4,195.59
660	COMPUTER SOFTWARE	6,840.09
741	ADDITIONAL EQUIPMENT	27,926.32
742	REPLACEMENT EQUIPMENT	9,689.80
890	MISC. - MUSIC INSTRUMENTS	68.50

1120-122 SUBSTITUTE SALARIES

30,857.88

200 BENEFITS

2,517.15

1130-122 HOMEBOUND/ESL SALARIES

5,733.85

200 BENEFITS

513.19

1200 SPECIAL EDUCATION PROGRAMS

112	SPED TEACHER SALARIES	73,094.00
200	EMPLOYEE BENEFITS	14,245.92
440	EQUIPMENT REPAIRS & MAINT.	200.00
610	DESK SUPPLIES	332.81
611	PAPER SUPPLIES	0.00
612	TESTS	250.00
630	TEXTBOOKS	388.44
631	WORKBOOKS	715.33
741	ADDITIONAL EQUIPMENT	313.00
890	MISCELLANEOUS	37.50

1201-115 SPED TEACHER AIDE SALARIES

24,293.99

200 BENEFITS

2,036.43

1202-115	SPED TUTORS SALARIES	6,992.51
220	BENEFITS	516.02
1230	SPECIAL ED TESTING & THERAPY	
330	PSYCHOLOGICAL TESTING	2,800.00
334	PSYCHOLOGICAL THERAPY	40,850.96
335	EDUCATIONAL TESTING	4,429.25
1290	SPECIAL EDUCATION TUITION	
561	PUBLIC - IN STATE	4,000.00
562	OUT OF STATE	0.00
569	PRIVATE	136,800.15
1300-561	VOCATIONAL ED. TUITION	5,461.25
1410	CO-CURRICULAR ATHLETICS	
112	SALARIES	23,339.00
200	BENEFITS	2,159.13
440	EQUIPMENT REPAIRS & MAINT.	777.51
590	PURCHASED SERVICES	11,611.00
610	SUPPLIES	5,601.18
810	DUES	1,295.00
890	MISCELLANEOUS - AWARDS	1,120.00
1411	CO-CURRICULAR ACADEMIC	
112	SALARIES	8,525.00
200	BENEFITS	869.81
610	SUPPLIES	1,127.79
742	REPLACEMENT EQUIPMENT	2,543.00
810	DUES & FEES	588.00
890	MISCELLANEOUS - AWARDS	116.30
1490-310	DRIVER EDUCATION (in/out)	11,250.00
2100	SUPPORT SERVICES - PUPIL	
2120	GUIDANCE SERVICES	
113	GUIDANCE SALARIES	68,832.34
200	BENEFITS	8,951.35
440	EQUIPMENT REPAIRS & MAINT.	100.50
532	POSTAGE	350.00
610	SUPPLIES	363.54
612	TESTS	572.54
630	TEXTBOOKS	273.29
660	COMPUTER SOFTWARE	426.46
810	DUES	246.00

2121-115	GUIDANCE SECRETARY SALARIES	5,128.20
200	BENEFITS	432.13
2130 HEALTH SERVICES		
2134-113	NURSES SALARIES	27,416.00
200	BENEFITS	6,282.02
330	ACADEMIC PHYSICALS	220.00
532	POSTAGE	60.00
610	SUPPLIES	622.50
741	ADDITIONAL EQUIPMENT	18.00
2200 SUPPORT SERVICES INSTRUCTIONAL STAFF		
2210 IMPROVEMENT OF INST'L STAFF		
270	COURSE REIMBURSEMENT	2,607.00
290	STAFF DEVELOPMENT	3,236.69
640	PROFESSIONAL BOOKS & SUBCR.	0.00
2220 EDUCATION MEDIA SERVICES		
2222-113	MEDIA SPECIALIST SALARIES	38,751.00
200	BENEFITS	8,928.91
440	EQUIPMENT REPAIRS & MAINT.	420.08
532	POSTAGE	100.00
610	SUPPLIES	346.16
630	LIBRARY BOOKS	4,356.72
640	MAGAZINES & PERIODICALS	1,323.30
660	SOFTWARE	2,839.00
742	REPLACEMENT EQUIPMENT	21.00
2223-610 AUDIO VISUAL SUPPLIES		
741	ADDITIONAL EQUIPMENT	880.05
2300 SUPPORT SERVICES - ADMINISTRATION		
2310 SCHOOL BOARD SERVICES		
380	SCHOOL BOARD MEMBERS	538.25
381	CLERK	1,355.38
382	TREASURER	538.26
383	SUPERVISOR & BALLOT CLERKS	150.00
384	MODERATOR	0.00
385	AUDITORS	1,707.65
390	LEGAL FEES	1,925.90
521	S. B. LIABILITY INSURANCE	1,408.82
532	POSTAGE	441.01
610	SUPPLIES	580.25
810	DUES	2,321.61
890	MISCELLANEOUS - ADVERTISING	4,582.11

2320	OFFICE OF THE SUPT. OF SCHOOLS	
2320-351	SCHOOL ADM. UNIT EXPENSES	49,999.00
2400	SUPPORT SERVICES - SCHOOL ADM	
2410	OFFICE OF THE PRINCIPAL	
2410-111	PRINCIPAL SALARIES	65,615.70
200	BENEFITS	11,292.14
440	EQUIPMENT REPAIRS & MAINT.	2,425.26
531	TELEPHONE	7,510.46
532	POSTAGE	1,911.33
550	PRINTING	2,145.00
610	SUPPLIES	1,093.33
741	ADDITIONAL EQUIPMENT	1,200.00
742	REPLACEMENT EQUIPMENT	999.00
810	ADM. DUES	1,858.00
2411-115	SECRETARIAL SALARIES	46,952.11
200	BENEFITS	10,087.01
2490-890	GRADUATION/ASSEMBLIES	1,899.02
2500	SUPPORT SERVICES - BUSINESS	
2540-117	CUSTODIAL SALARIES	56,922.26
200	BENEFITS	16,403.48
431	TRASH REMOVAL	4,862.22
432	SNOW REMOVAL	450.00
440	EQUIPMENT REPAIRS & MAINT.	2,642.24
441	MAINTENANCE OF GROUNDS	7,501.76
442	BUILDING REPAIRS & MAINT.	19,969.14
443	BUILDING MAINTENANCE	4,880.49
520	BUILDING INSURANCE	8,045.00
580	CUSTODIAL TRAVEL	450.00
610	CUSTODIAL SUPPLIES	6,592.83
651	GAS	795.24
652	OIL	8,995.50
653	ELECTRICITY	41,063.30
654	HEATING CONVERSION	40,619.91
655	OUTDOOR LIGHTING	4,696.72
656	WATER	9,660.00
657	SEWER	8,298.00
741	ADDITIONAL EQUIPMENT	1,200.00
742	REPLACEMENT EQUIPMENT	4,268.32

2550	PUPIL TRANSPORTATION SERVICES	
2553-511	SPED TRANSP. PUBLIC IN-STATE	21,617.96
512	OUT OF STATE	0.00
513	PRIVATE	41,377.12
2554-510	FIELD TRIP TRANSPORTATION	1,010.34
511	ACADEMIC COMPETITION TRANSP.	922.50
2555-510	ATHLETIC TRIP TRANSPORTATION	15,643.85
2559-519	VOCATIONAL ED. TRANSPORTATION	1,764.66
2600	SUPPORT SERVICES - MANAGERIAL	
2620-270	CURRICULUM DEVELOPMENT	4,729.00
330	SPED ADMIN.	38,895.00
2630	INFORMATION SERVICES	
2639-580	TRAVEL & CONFERENCES	1,059.56
TOTAL EXPENDITURES		\$ 2,339,150.77

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1995

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
ASSETS				
CASH	0.00	0.00	0.00	16,518.26
INTERFUND RECEIVABLES	3,150.29			
INTERGOVERNMENTAL RECEIVABLES		3,378.75	5,128.59	
OTHER RECEIVABLES	5,746.88		950.81	
TOTAL ASSETS	8,897.17	3,378.75	6,079.40	16,518.26
LIABILITIES				
INTERFUND PAYABLES		3,150.29		
INTERGOVERNMENTAL PAYABLES		228.46		
OTHER PAYABLES	12,702.26		306.92	
OTHER CURRENT LIABILITIES	8,788.94		253.50	
ACCRUED EXPENSES				
TOTAL LIABILITIES	21,491.20	3,378.75	560.42	
RESERVED FOR SPECIAL PURPOSES				16,518.26
UNRESERVED FUND BALANCE	-12,594.03	0.00	5,518.98	
TOTAL LIABILITIES & FUND EQUITY	8,897.17	3,378.75	6,079.40	16,518.26

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1995

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1994	32,252.51	0.00	407.64	16,067.89
ADDITIONS:				
REVENUE	2,293,567.37	12,478.75	71,102.28	450.37
OTHER ADDITIONS	736.86	334.3		
DELETIONS:				
EXPENDITURES	2,339,150.77	12,813.05	65,959.75	0.00
OTHER DELETIONS			31.19	
FUND EQUITY JUNE 30, 1995	-12,594.03	0.00	5,518.98	16,518.26

**WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
1996-97 BUDGET COMPARISON**

Acct #		Budgeted 1995-96	Proposed 1996-97	+/-
1100	REGULAR EDUCATION	1,216,238	1,242,377	26,139
1200	SPECIAL EDUCATION	150,709	156,957	6,248
1230	TESTING & THERAPY	44,597	44,797	200
1290	SPECIAL EDUCATION TUITION	116,700	208,006	91,306
1300	VOCATIONAL EDUCATION	5,500	5,500	0
1410	CO-CURRICULAR ATHLETIC	47,632	50,662	3,030
1411	CO-CURRICULAR ACADEMIC	14,675	14,675	0
1490	DRIVER EDUCATION	14,170	11,250	-2,920
2120	GUIDANCE SERVICES	84,330	65,366	-18,964
2134	HEALTH SERVICES	36,469	38,889	2,420
2210	COURSE REIMB. / STAFF DEV.	9,173	11,973	2,800
2220	LIBRARY/AUDIO VISUAL	62,396	64,786	2,390
2310	SCHOOL BOARD SERVICES	13,279	13,279	0
2320	S.A.U. NO. 63 OFFICE	55,073	57,521	2,448
2410	OFFICE OF PRINCIPAL	151,197	151,197	0
2490	GRADUATION & ASSEMBLIES	2,300	2,300	0
2540	BUILDING MAINTENANCE	272,332	266,202	-6,130
2550	SPED TRANSPORTATION	91,268	114,563	23,295
2554	FIELD TRIP TRANSPORTATION	3,265	3,265	0
2555	ATHLETIC TRANSPORTATION	12,100	12,100	0
2559	VOC ED TRANSPORTATION	2,250	750	-1,500
2620	CURR. DEVELOPMENT	4,050	4,050	0
2620	SPED ADMINISTRATION	50,150	52,437	2,287
2639	TRAVEL & CONFERENCES	1,000	1,000	0
4500	BLDG RENTAL/ACQUISITION	0	4,280	4,280
6500	SCHOOL LUNCH - FEDERAL	0	36,000	36,000
6510	CAPITAL RESERVE	0	0	0
7000	IN/OUT - GRANTS	3,300	3,300	0
TOTALS		2,464,153	2,637,482	173,329
Less items in budget				
with matching revenues:				
	Driver Education - 1490 Account	14,170	11,250	
	School Lunch - 6500 Account	0	36,000	
	In/Out Grants - 7000 Account	3,300	3,300	
Less Warrant Article:				
	Bldg. Maintenance - 2540 Account	3,000		
		2,443,683	2,586,932	143,249

Overall Increase After Applying Matching Revenues: 5.9%

**WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
1996-97 BUDGET COMPARISON**

REGULAR EDUCATION:		Budgeted 1995-96	Proposed 1996-97	+/-
1100	REGULAR EDUCATION	1,216,238	1,242,377	26,139
1300	VOCATIONAL EDUCATION	5,500	5,500	0
1410	C0-CURRICULAR ATHLETIC	47,632	50,662	3,030
1411	C0-CURRICULAR ACADEMIC	14,675	14,675	0
1490	DRIVER EDUCATION	14,170	11,250	-2,920
2120	GUIDANCE SERVICES	84,330	65,366	-18,964
2134	HEALTH SERVICES	36,469	38,889	2,420
2210	COURSE REIMB. / STAFF DEV.	9,173	11,973	2,800
2220	LIBRARY/AUDIO VISUAL	62,396	64,786	2,390
2310	SCHOOL BOARD SERVICES	13,279	13,279	0
2320	S.A.U. NO. 63 OFFICE	55,073	57,521	2,448
2410	OFFICE OF PRINCIPAL	151,197	151,197	0
2490	GRADUATION & ASSEMBLIES	2,300	2,300	0
2540	BUILDING MAINTENANCE	272,332	266,202	-6,130
2554	FIELD TRIP TRANSPORTATION	3,265	3,265	0
2555	ATHLETIC TRANSPORTATION	12,100	12,100	0
2559	VOC ED TRANSPORTATION	2,250	750	-1,500
2620	CURR. DEVELOPMENT	4,050	4,050	0
2639	TRAVEL & CONFERENCES	1,000	1,000	0
4500	BLDG RENTAL/ACQUISITION	0	4,280	4,280
6500	SCHOOL LUNCH - FEDERAL	0	36,000	36,000
6510	CAPITAL RESERVE	0	0	0
7000	IN/OUT - GRANTS	3,300	3,300	0
REGULAR EDUCATION TOTALS		2,010,729	2,060,722	49,993
Less Matching Revenues		17,470	50,550	
Less Warrant Article		3,000		
		1,990,259	2,010,172	19,913
Regular Education Increase Over Total 1995-96:				0.9%
SPECIAL EDUCATION:				
1200	SPECIAL EDUCATION	150,709	156,957	6,248
1230	TESTING & THERAPY	44,597	44,797	200
1290	SPECIAL EDUCATION TUITION	116,700	208,006	91,306
2550	SPED TRANSPORTATION	91,268	114,563	23,295
2620	SPED ADMINISTRATION	50,150	52,437	2,287
SPECIAL EDUCATION TOTALS		453,424	576,760	123,336
Special Education Increase Over Total 1995-96:				5.0%
TOTAL BUDGET:		2,443,683	2,586,932	143,249
Overall Increase After Applying Matching Revenues:				5.9%

WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
1100 REGULAR EDUCATION				
1100-112	TEACHER SALARIES	846,285.45	882,181	908,065
211	MEDICAL INS.	82,290.62	92,044	84,544
212	DENTAL INS.	2,367.90	3,570	4,050
213	LIFE INS	1,065.60	1,144	1,107
214	WORKERS' COMP.	5,843.28	7,706	8,384
222	RETIREMENT	16,040.45	16,810	22,018
230	SOCIAL SECURITY	63,690.18	68,139	69,459
260	UNEMPLOYMENT	1,124.55	3,593	3,749
TOTAL		1,018,708.03	1,075,187	1,101,376
1100-440	EQUIPMENT REPAIRS & MAINT.	5,061.93	10,392	9,322
452	LEASE OF EQUIPMENT	22,616.85	22,566	0
610	DESK SUPPLIES	17,450.63	22,540	30,210
611	PAPER SUPPLIES	4,469.92	7,914	9,423
612	TESTS	0.00	0	0
630	TEXTBOOKS	13,223.91	19,990	20,111
631	WORKBOOKS	4,195.59	4,118	4,616
660	COMPUTER SOFTWARE	6,840.09	7,453	7,671
741	ADDITIONAL EQUIPMENT	27,926.32	10,757	11,671
742	REPLACEMENT EQUIPMENT	9,689.80	6,742	19,448
890	MISC. - MUSIC INSTRUMENTS	68.50	200	200
TOTAL		111,543.54	112,672	112,672
1110-112	TEACHER AIDE SALARIES	0.00	2,340	2,340
214	WORKERS' COMP.	0.00	16	16
230	SOCIAL SECURITY	0.00	179	179
260	UNEMPLOYMENT	0.00	7	7
TOTAL		0.00	2,542	2,542
1120-122	SUBSTITUTE SALARIES	30,857.88	20,230	20,230
214	WORKERS' COMP.	149.76	180	180
230	SOCIAL SECURITY	2,360.58	1,547	1,547
260	UNEMPLOYMENT	6.81	25	25
TOTAL		33,375.03	21,982	21,982
				PAGE 1

WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
1100 REGULAR EDUCATION				
1130-122	HOMEBOUND/ ESL SALARIES	5,733.85	3,500	3,500
214	WORKERS' COMP.	85.58	77	31
230	SOCIAL SECURITY	424.20	257	268
260	UNEMPLOYMENT	3.41	11	6
TOTAL		6,247.04	3,855	3,805
REGULAR EDUCATION TOTALS		1,169,873.64	1,216,238	1,242,377
1200 SPECIAL EDUCATION				
1200-112	SPED TEACHER SALARIES	73,094.00	88,094	88,907
211	MEDICAL INS.	7,027.80	7,279	9,045
212	DENTAL INS.	0.00	375	450
213	LIFE INS	3.60	132	123
214	WORKERS' COMP.	405.68	917	791
222	RETIREMENT	1,099.34	1,497	1,420
230	SOCIAL SECURITY	5,626.06	6,739	6,801
260	UNEMPLOYMENT	83.44	286	300
TOTAL		87,339.92	105,319	107,837
1200-440	EQUIPMENT REPAIRS & MAINT.	200.00	400	400
610	DESK SUPPLIES	332.81	400	400
611	PAPER SUPPLIES	0.00	300	300
612	TESTS	250.00	600	600
630	TEXTBOOKS	388.44	500	500
631	WORKBOOKS	715.33	1,000	1,000
741	ADDITIONAL EQUIPMENT	313.00	0	4,000
742	REPLACEMENT EQUIPMENT	0.00	0	0
890	MISCELLANEOUS	37.50	600	0
TOTAL		2,237.08	3,800	7,200
1201-115	SPED TEACHER AIDE SALARIES	24,293.99	34,452	34,749
214	WORKERS' COMP.	186.39	306	309
230	SOCIAL SECURITY	1,819.74	2,635	2,658
260	UNEMPLOYMENT	30.30	88	90
TOTAL		26,330.42	37,481	37,806
				PAGE 2

WILTON LYNDEBOROUGH	Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT	1994-95	1995-96	1996-97
1200 SPECIAL EDUCATION			
1202-115 SPECIAL EDUCATION TUTORS	6,992.51	3,780	3,780
214 WORKERS' COMP.	21.46	34	34
230 SOCIAL SECURITY	488.41	289	289
260 UNEMPLOYMENT	6.15	6	11
TOTAL	7,508.53	4,109	4,114
SPECIAL EDUCATION PROGRAM TOTAL	123,415.95	150,709	156,957
1230 SPED TESTING & THERAPY			
1230-330 PSYCHOLOGICAL TESTING	2,800.00	2,400	2,600
331 AUDIOLOGICAL TESTING	0.00	460	460
334 PSYCHOLOGICAL THERAPY	40,850.96	35,337	35,337
335 EDUCATIONAL TESTING	4,429.25	6,400	6,400
TOTAL	48,080.21	44,597	44,797
SPED TESTING & THERAPY TOTAL	48,080.21	44,597	44,797
1290 SPECIAL EDUCATION TUITION			
1290-561 PUBLIC - IN STATE	4,000.00	0	0
562 PUBLIC OUT OF STATE	0.00	0	0
569 PRIVATE	136,800.15	116,700	208,006
TOTAL	140,800.15	116,700	208,006
SPECIAL EDUCATION TUITION TOTAL	140,800.15	116,700	208,006
1300 VOCATIONAL ED TUITION			
1300-561 VOC ED TUITION	5,461.25	5,500	5,500
TOTAL	5,461.25	5,500	5,500
VOCATIONAL ED TUITION TOTAL	5,461.25	5,500	5,500
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WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
1400 OTHER INSTR. PROGRAMS				
1410-112	COCURRICULAR ATHLETIC SAL.	23,339.00	27,134	27,134
214	WORKERS' COMP.	239.61	225	225
222	RETIREMENT	123.86	632	632
230	SOCIAL SECURITY	1,785.45	2,076	2,076
260	UNEMPLOYMENT	10.21	20	0
TOTAL		25,498.13	30,087	30,067
1410-440	EQUIPMENT REPAIRS & MAINT.	777.51	948	948
590	PURCHASED SERVICES	11,611.00	9,486	11,611
610	SUPPLIES	5,601.18	4,696	5,621
741	ADDITIONAL EQUIPMENT	0.00	0	0
742	REPLACEMENT EQUIPMENT	0.00	0	0
810	DUES	1,295.00	1,295	1,295
890	MISC. - AWARDS	1,120.00	1,120	1,120
TOTAL		20,404.69	17,545	20,595
1411-112	COCURRICULAR ACAD. SAL.	8,525.00	8,640	8,640
214	WORKERS COMP.	60.18	56	56
222	RETIREMENT	157.45	201	201
230	SOC. SECURITY	652.18	661	661
TOTAL		9,394.81	9,558	9,558
1411-610	SUPPLIES	1,127.79	1,175	1,595
741	ADDITIONAL EQUIPMENT	0.00	0	274
742	REPLACEMENT EQUIPMENT	2,543.00	2,543	1,654
810	DUES & FEES	588.00	775	970
890	MISC. - AWARDS	116.30	624	624
TOTAL		4,375.09	5,117	5,117
1490-310	DRIVER EDUCATION-in/out	11,250.00	14,170	11,250
TOTAL		11,250.00	14,170	11,250
OTHER INSTR PROGRAMS TOTAL		70,922.72	76,477	76,587
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WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
2100	SUPPORT SERVICES - PUPIL			
2120-113	GUIDANCE SALARIES	68,832.34	66,501	48,840
211	MEDICAL INS.	1,807.26	2,132	1,100
212	DENTAL INS.	40.00	150	150
213	LIFE INS.	43.20	44	41
214	WORKERS' COMP.	452.49	594	434
222	RETIREMENT	1,349.23	1,349	1,186
230	SOCIAL SECURITY	5,168.91	5,266	3,736
260	UNEMPLOYMENT	90.26	310	322
TOTAL		77,783.69	76,346	55,809
2120-440	EQUIPMENT REPAIRS & MAINT.	100.50	100	100
532	POSTAGE	350.00	440	440
610	SUPPLIES	363.54	1,315	1,315
612	TESTS	572.54	580	580
630	TEXTBOOKS	273.29	236	236
660	COMPUTER SOFTWARE	426.46	0	765
741	ADDITIONAL EQUIPMENT	0.00	0	300
810	DUES	246.00	350	350
TOTAL		2,332.33	3,021	4,086
2121-115	GUIDANCE SECRETARY SALARIES	5,128.20	4,524	5,012
214	WORKERS' COMP	32.92	70	70
230	SOCIAL SECURITY	392.40	346	383
260	UNEMPLOYMENT	6.81	23	6
TOTAL		5,560.33	4,963	5,471
GUIDANCE SERVICES TOTAL		85,676.35	84,330	65,366
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WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
2130 HEALTH SERVICES				
2134-113	NURSES SALARIES	27,416.00	27,416	29,085
211	MEDICAL INS	3,333.08	3,939	3,823
212	DENTAL INS.	150.00	150	150
213	LIFE INS.	43.20	44	41
214	WORKERS' COMP.	186.39	244	259
222	RETIREMENT	537.39	537	707
230	SOCIAL SECURITY	1,994.49	2,097	2,225
260	UNEMPLOYMENT	37.47	129	136
TOTAL		33,698.02	34,556	36,426
2134-114	NURSES AIDE SALARIES	0.00	0	0
214	WORKERS' COMP.	0.00	0	0
230	SOCIAL SECURITY	0.00	0	0
260	UNEMPLOYMENT	0.00	0	0
TOTAL		0.00	0	0
2134-330	ACADEMIC PHYSICALS	220.00	800	800
440	EQUIPMENT REPAIRS & MAINT	0.00	100	0
532	POSTAGE	60.00	60	60
610	SUPPLIES	622.50	800	800
630	TEXTBOOKS	0.00	113	113
741	ADDITIONAL EQUIPMENT	18.00	40	40
742	REPLACEMENT EQUIPMENT	0.00	0	650
TOTAL		920.50	1,913	2,463
HEALTH SERVICES TOTAL		34,618.52	36,469	38,889
2210 IMPROVEMENT OF INST'L STAFF				
2210-270	COURSE REIMBURSEMENT	2,607.00	4,500	4,500
290	STAFF DEVELOPMENT	3,236.69	4,473	7,273
640	PROFESSIONAL BOOKS /SUBSC.	0.00	200	200
TOTAL		5,843.69	9,173	11,973
IMPROVE. OF INST'L STAFF TOTAL		5,843.69	9,173	11,973
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WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
2220 EDUC. MEDIA SERVICES				
2222-113	MEDIA SPECIALIST SALARIES	38,751.00	38,751	41,111
211	MEDICAL INS.	4,774.51	5,029	5,163
212	DENTAL INSURANCE	150.00	150	150
213	LIFE INS.	43.20	44	41
214	WORKERS' COMP	254.08	344	366
222	RETIREMENT	759.57	759	999
230	SOCIAL SECURITY	2,894.56	2,964	3,144
260	UNEMPLOYMENT	52.99	129	136
TOTAL		47,679.91	48,170	51,110
2222-115 LIBRARY AIDE SALARIES		0.00	0	0
214	WORKERS' COMP.	0.00	0	0
230	SOCIAL SECURITY	0.00	0	0
260	UNEMPLOYMENT	0.00	0	0
TOTAL		0.00	0	0
2222-440 EQUIPMENT REPAIRS & MAINT		420.08	1,000	650
453	RENTAL OF FILMS	0.00	500	400
532	POSTAGE	100.00	100	100
610	SUPPLIES	346.16	1,150	1,050
630	LIBRARY BOOKS	4,356.72	5,000	5,000
640	MAGAZINES & PERIODICALS	1,323.30	1,316	1,316
660	SOFTWARE	2,839.00	3,500	3,500
741	NEW EQUIPMENT	0.00	0	0
742	REPLACEMENT EQUIPMENT	21.00	0	0
810	DUES	0.00	30	30
TOTAL		9,406.26	12,596	12,046
2223-440 A/V REPAIRS & MAINT.		0.00	0	0
531	TEL/INTERNET/ONLINE	0.00	0	500
610	AUDIO VISUAL SUPPLIES	619.07	1,600	600
660	COMPUTER SOFTWARE	0.00	0	500
741	AV ADDITIONAL EQUIPMENT	880.05	0	0
810	DUES	0.00	30	30
TOTAL		1,499.12	1,630	1,630
EDUCATIONAL MEDIA SERV. TOTAL		58,585.29	62,396	64,786
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WILTON LYNDEBOROUGH		Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT		1994-95	1995-96	1996-97
2400 SUPPORT SERVICES - ADM				
2410-440	EQUIPMENT REPAIRS & MAINT.	2,425.26	2,350	3,438
531	TELEPHONE	7,510.46	6,700	8,400
532	POSTAGE	1,911.33	2,200	2,500
550	PRINTING	2,145.00	2,500	2,500
580	TRAVEL	0.00	175	175
610	SUPPLIES	1,093.33	1,100	2,000
660	SOFTWARE	0.00	0	975
741	ADDITIONAL EQUIPMENT	1,200.00	0	350
742	REPLACEMENT EQUIPMENT	999.00	100	1,650
810	ADM. DUES	1,858.00	1,045	2,089
TOTAL		19,142.38	16,170	24,077
2411-115 SECRETARIAL SALARIES		46,952.11	44,998	44,541
211	MEDICAL INS.	5,791.26	6,129	2,200
212	DENTAL INS.	300.00	300	300
213	LIFE INS.	43.20	88	82
214	WORKERS' COMP.	296.03	400	396
222	RETIREMENT	0.00	1,260	1,082
230	SOCIAL SECURITY	3,598.60	3,442	3,407
260	UNEMPLOYMENT	57.92	198	209
TOTAL		57,039.12	56,815	52,217
2490-890 GRADUATION/ASSEMBLIES		1,899.02	2,300	2,300
TOTAL		1,899.02	2,300	2,300
SCHOOL ADM. EXPENSES TOTAL		154,988.36	153,497	153,497
2540 OPERATION MAINT. OF PLANT				
2540-117	CUSTODIAL SALARIES	56,922.26	58,847	62,357
211	MEDICAL INS.	9,413.96	10,058	10,526
212	DENTAL INS.	150.00	300	300
213	LIFE INS.	86.16	88	82
214	WORKERS' COMP.	2,501.31	523	555
222	RETIREMENT	0.00	1,480	1,515
230	SOCIAL SECURITY	4,172.00	4,501	4,770
260	UNEMPLOYMENT	80.05	275	288
TOTAL		73,325.74	76,072	80,393
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WILTON LYNDEBOROUGH	Expended	Budgeted	Proposed
COOPERATIVE SCHOOL DISTRICT	1994-95	1995-96	1996-97
2540 OPERATION MAINT. OF PLANT			
2540-431 TRASH REMOVAL	4,862.22	6,000	6,000
432 SNOW REMOVAL	450.00	900	900
440 EQUIPMENT REPAIRS & MAINT.	2,642.24	2,500	3,500
441 MAINTENANCE OF GROUNDS	7,501.76	4,050	5,000
442 BUILDING REPAIRS & MAINT.	19,969.14	11,500	41,725
443 BUILDING MAINTENANCE	4,880.49	26,850	16,550
520 BUILDING INSURANCE	8,045.00	10,100	9,000
580 CUSTODIAL TRAVEL	450.00	550	550
610 CUSTODIAL SUPPLIES	6,592.83	8,500	8,500
651 GAS	795.24	1,400	1,400
652 OIL	8,995.50	10,000	10,000
653 ELECTRICITY	41,063.30	36,700	42,000
654 HEATING CONVERSION	40,619.91	40,160	0
655 OUTDOOR LIGHTING	4,696.72	3,700	3,700
656 WATER	9,660.00	8,640	9,660
657 SEWER	8,298.00	9,660	8,300
741 ADDITIONAL EQUIPMENT	1,200.00	1,000	8,810
742 REPLACEMENT EQUIPMENT	4,268.32	14,050	10,214
890 MISCELLANEOUS	0.00	0	0
TOTAL	174,990.67	196,260	185,809
OPER. & MAINT OF PLANT TOTAL	248,316.41	272,332	266,202
2550 PUPIL TRANSPORTATION			
2553-511 SPED TRANSP PUBLIC IN-STATE	21,617.96	12,000	42,360
512 PUBLIC OUT OF STATE	0.00	0	0
513 PRIVATE IN & OUT OF STATE	41,377.12	79,268	72,203
TOTAL	62,995.08	91,268	114,563
2554-510 FIELD TRIP TRANSPORTATION	1,010.34	1,700	1,700
511 ACADEMIC COMPETITION TRANS.	922.50	1,565	1,565
TOTAL	1,932.84	3,265	3,265
2555-510 ATHLETIC TRANSPORTATION	15,643.85	12,100	12,100
TOTAL	15,643.85	12,100	12,100
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WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT	Expended 1994-95	Budgeted 1995-96	Proposed 1996-97
2550 PUPIL TRANSPORTATION			
2559-519 VOC. ED TRANSPORTATION	1,764.66	2,250	750
TOTAL	1,764.66	2,250	750
PUPIL TRANSPORTATION TOTAL	82,336.43	108,883	130,678
2620 PLANNING, RESEARCH DEVELOPMENT & EVALUATION SVCS			
2620-270 CURRICULUM DEVELOPMENT	4,729.00	4,050	4,050
330 SPED ADMINISTRATION	38,895.00	50,150	52,437
TOTAL	43,624.00	54,200	56,487
PLANNING, ETC. SERVICES TOTAL	43,624.00	54,200	56,487
2630 INFORMATION SERVICES			
2639-580 TRAVEL & CONFERENCES	1,059.56	1,000	1,000
TOTAL	1,059.56	1,000	1,000
INFORMATIONAL SERVICES TOTAL	1,059.56	1,000	1,000
2900 RETIREMENT SERVICES			
2900-224 RETIREE'S RETIREMENT	0.00	0	0
226 ACCRUED LIABILITY	0.00	0	0
TOTAL	0.00	0	0
RETIREMENT SERVICES TOTAL	0.00	0	0
4000 ACQUISITION & CONSTR.			
4500-451 RENTAL OF LAND & BUILDINGS	0.00	0	0
4600-460 BUILDING CONSTRUCTION	0.00	0	4,280
TOTAL	0.00	0	4,280
ACQ. & CONSTRUCTION SVCS TOTAL	0.00	0	4,280
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WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT	Expended 1994-95	Budgeted 1995-96	Proposed 1996-97
6000 FUND TRANSFERS			
6500-880 SCHOOL-LUNCH FEDERAL (In/out)	0.00	0	36,000
6510-880 CAPITAL RESERVE	0.00	0	0
TOTAL	0.00	0	36,000
FUND TRANSFER TOTAL	0.00	0	36,000
7000 REFUND OF EXPENDITURES			
7000-890 IN/OUT ITEMS-GRANTS	12,813.05	3,300	3,300
TOTAL	12,813.05	3,300	3,300
REFUND OF EXPENDITURES TOTAL	12,813.05	3,300	3,300
5100 DEBT SERVICES			
5100-830 PRINCIPAL OF DEBT	0.00	0	0
840 INTEREST ON DEBT	0.00	0	0
TOTAL	0.00	0	0
DEBT SERVICES TOTAL	0.00	0	0
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	2,351,963.82	2,464,153	2,637,482
Less items in budget with matching revenues:			
Driver Education -1490 Account		14,170	11,250
School Lunch - 6500 Account		0	36,000
In/Out Grants - 7000 Account		3,300	3,300
Less Warrant Article:			
Bldg Maintenance - 2540 Account		3,000	
		2,443,683	2,586,932
		Increase	143,249
			5.9%
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**WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
PROJECTED REVENUES 1996-1997**

REVENUE		ACTUAL 94-95	EST. 95-96	EST. 96-97
1000	REVENUE FROM LOCAL SOURCES			
1300	TUITION			
	1332 SPECIAL EDUCATION TUITION	7,431	0	0
1500	EARNINGS ON INVESTMENTS			
	1510 BANK INTEREST	1,600	3,500	1,600
1700	PUPIL ACTIVITIES			
	1719 OTHER (Gate Receipts)	3,793	2,500	3,000
1900	OTHER REVENUE FROM LOCAL SOURCES			
	1920 TRUST FUNDS	0	0	0
	1990 OTHER	0	0	0
TOTAL LOCAL REVENUE		12,824	6,000	4,600
3000	REVENUE FROM STATE SOURCES			
3100	UNRESTRICTED GRANTS-IN-AID			
	3110 FOUNDATION AID	16,666	14,996	11,858
	3190 OTHER (Road Toll)	172	253	150
3200	RESTRICTED-GRANTS IN AID			
	3210 SCHOOL BUILDING AID	0	0	0
	3230 DRIVER EDUCATION	15,750	14,170	11,250
	3240 CATASTROPHIC AID	25,905	0	0
	3290 OTHER	0	450	0
TOTAL STATE REVENUE		58,493	29,869	23,258
4000	REVENUE FROM FEDERAL SOURCES			
4400	REST. GRANTS-IN-AID THRU STATE			
	4420 ECIA TITLE II	12,479	3,300	3,300
TOTAL FEDERAL REVENUE		12,479	3,300	3,300
5200	TRANSFERS FROM OTHER FUNDS			
	5230 FROM CAPITAL RESERVE FUND	0	0	0
6500	FOOD SERVICE	0	0	36,000
TOTAL TRANSFERS		0	0	36,000
GRAND TOTAL RECEIPTS		83,796	39,169	67,158

WILTON POLICE DEPARTMENT	911 Emergency or	654 - 9452
WILTON FIRE DEPARTMENT	911 Emergency or	654 - 6758
WILTON AMBULANCE	911 Emergency or	654 - 2222
WILTON TOWN OFFICE		654 - 9451
Office Hours:		
Monday, Tuesday, & Friday	9:00 - 4:00	
Wednesday	Closed	
Thursday	9:00 - 7:00	
Board of Selectmen meet Monday Night	7:00	
BUILDING INSPECTOR		654 - 9451
Office Hours:		
Monday, Tuesday, Thursday & Friday	10:00 - 3:00	
FLORENCE RIDEOUT ELEMENTARY SCHOOL		654 - 6714
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL		654 - 6123
WILTON SUPERINTENDENT OF SCHOOLS		654 - 2171
WILTON RECYCLING CENTER		654 - 6150
Recycling Hours:		
Saturday	9:00 - 5:00	
Sunday	9:00 - 2:00	
Tuesday	7:30 - 5:00	
Thursday	1:00 - 5:00*	
* Open May 1st - September 30th	1:00 - 7:00	
Monday, Wednesday & Friday	Closed	
WILTON PUBLIC & GREGG FREE LIBRARY		654 - 2581
Library Hours:		
Monday, Wednesday & Friday	2:00 - 5:00	
Tuesday & Thursday	9:00 - 12:00	
	& 2:00 - 8:00	
Saturday	9:00 - 12:00	
WILTON-LYNDEBOROUGH YOUTH CENTER		654-6053